



# Transfer System Configuration Project

## Update to Metro Council



Tim Collier, Director of Finance and Regulatory Services  
July 21, 2015



Metro | *Making a great place*

# Project overview

*What model of the public-private system of waste transfer stations best serves the public interest?*

Project Objectives:

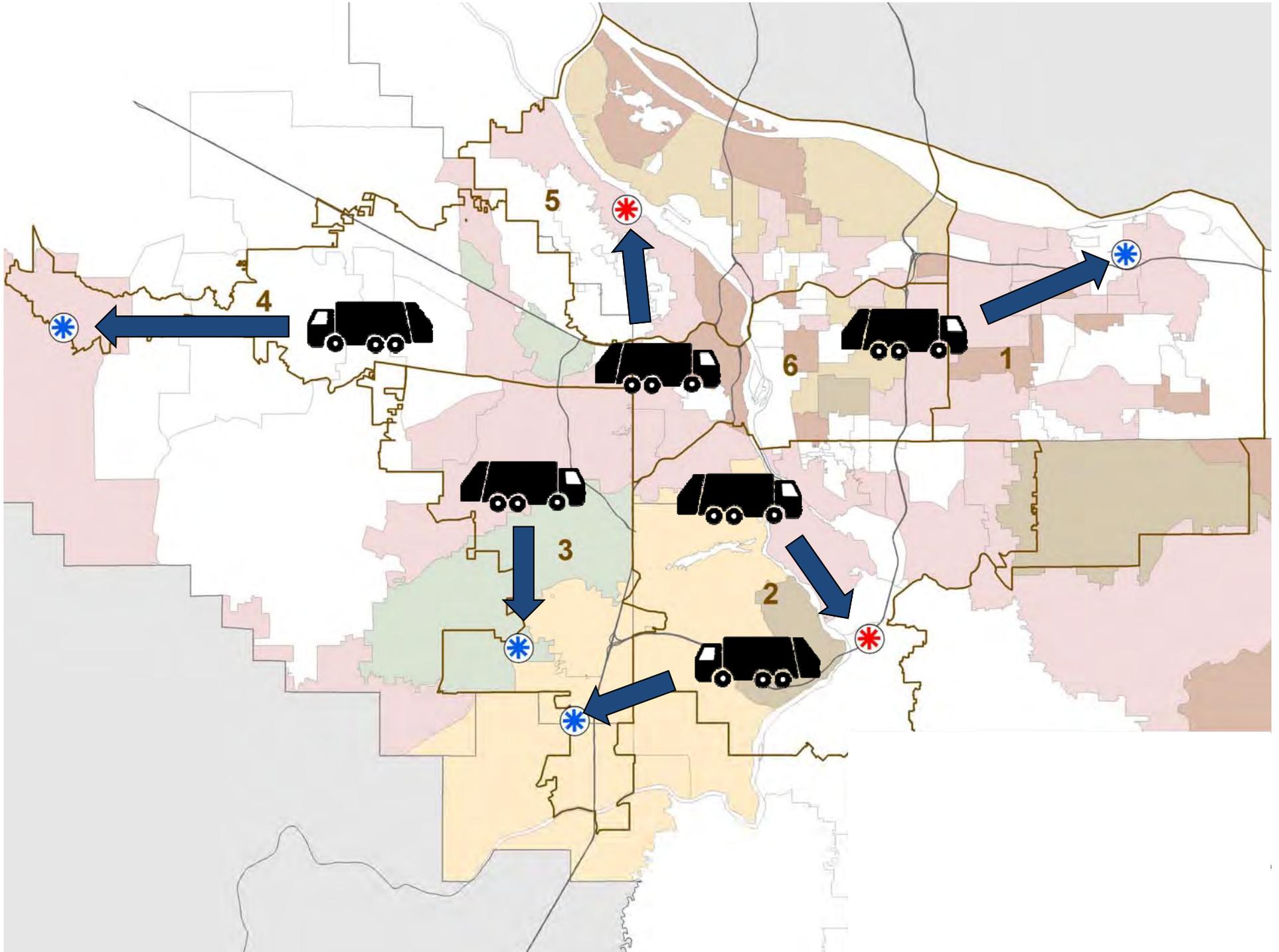
- *Determine what services the system should provide, by whom and how*
- *Ensure the transfer system serves the needs of the region for materials generated within the region.*

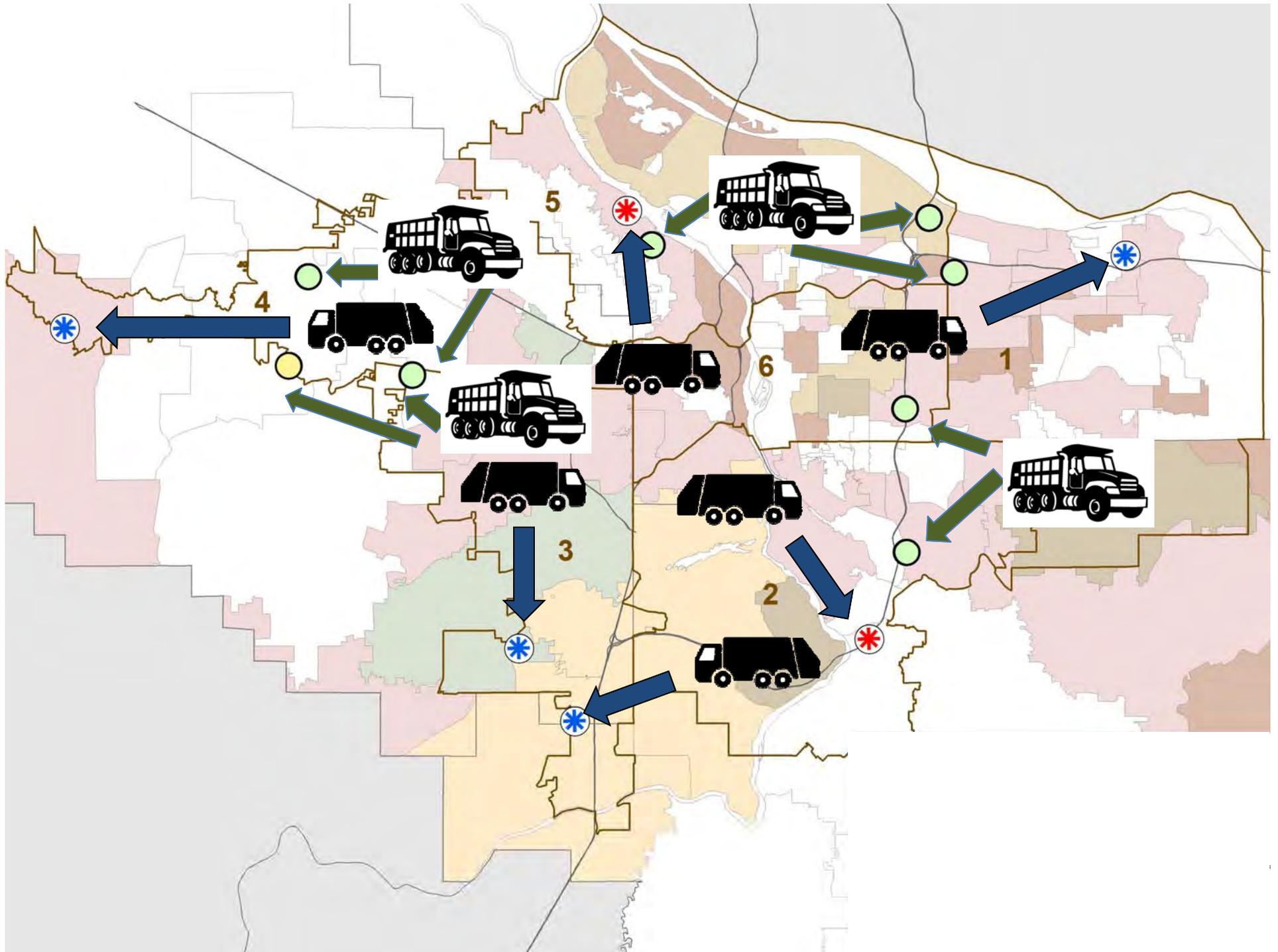


# Questions for Council

- Are these the right services we are looking to provide in the system?
- Is staff headed in the right direction? Any additions to criteria, methodology, and other considerations?







# Public benefits



- Protect people's health
- Protect the environment
- Get good value for the public's money
- Keep our commitment to the highest and best use of resources
- Be adaptable and responsive in managing materials
- Ensure services are available to all types of customers



# Progress to date

- Completed extensive interviews with internal staff, industry and local governments
- Formed industry task force
- Drafted evaluation criteria developed based on the six public benefits



# Moving forward

- Staffing changes
- Internal steering committee
- CH2M has been brought on to assist with completing the project
- Task force continues to meet



# Task Force

- Task force is advisory to staff, to helping staff craft options to present to Council
- Members from solid waste industry
- Metro representative also at the table
- Met five times since February
- Work to be completed by end of year











STAY BACK  
DETENG

CAUTION  
FALL HAZARD  
CUIZAN  
REJGRO DE

8500

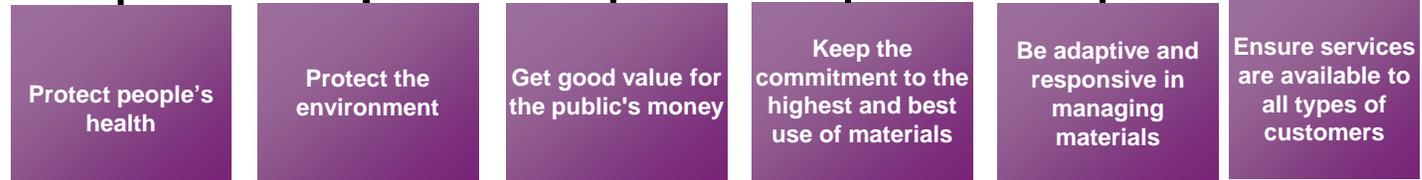




# The Steps to Conducting Multi-Objective Decision Analysis (MODA)

Select Preferred Alternative When Multiple Objectives are Present

1. Establish Evaluation Criteria

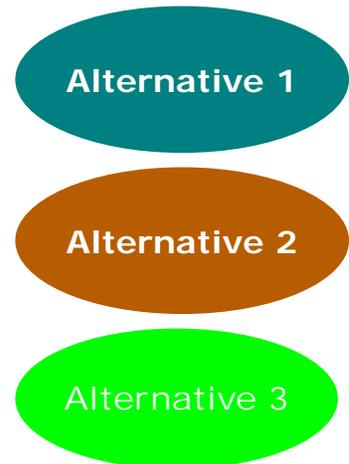
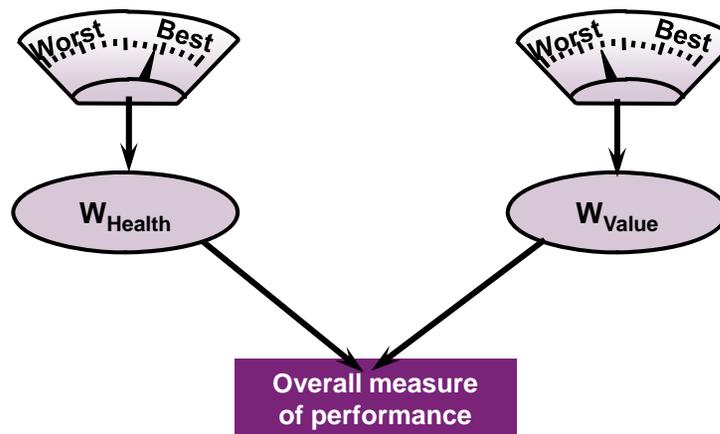


2. Develop Creative Alternatives

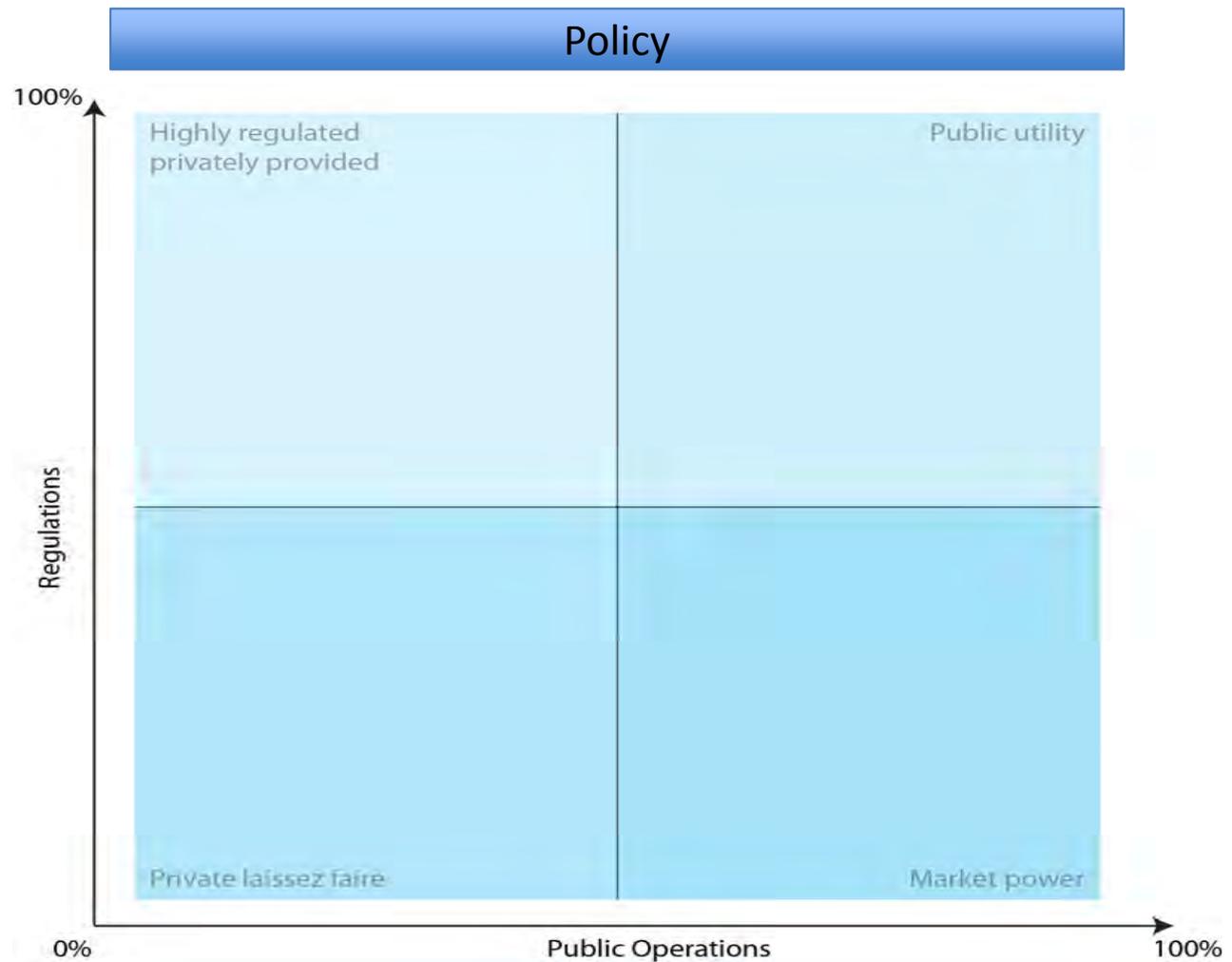
3. Develop Performance Measures

4. Establish Relative Value Weights

5. Normalize and Calculate Value Scores



# Range of Alternatives



# Where is the system today?

Services	Current Providers		Future Providers
	Public	Private	Public/Private
Self-Tipping Vehicles	Yes	Yes	TBD
Light vehicles w/o Tippers	Yes	OC	TBD
HHW Collection and Disposal	Yes	No	TBD
Mixed dry waste recovery	Yes	Yes	TBD
Mixed wet waste recovery	No	No	TBD



# Schedule

- Strategy table and alternatives development: August-October
- Task Force to meet every 4-5 weeks through December
- Council work session to review and provide input on alternatives: Fall
- Alternatives Draft: December 2015
- Council work session on proposed legislation: January 2016
- Finalize legislation and Council vote: March 2016

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