

www.oregonmetro.gov

Annual listing of federally obligated projects

Federal Fiscal Year 2013 (October 1, 2012 - September 30, 2013)



Metro | *Making a great place*

About Metro

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy, and sustainable transportation and living choices for people and businesses in the region. Voters have asked Metro to help with the challenges and opportunities that affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to making decisions about how the region grows. Metro works with communities to support a resilient economy, keep nature close by and respond to a changing climate. Together we're making a great place, now and for generations to come.

Stay in touch with news, stories and things to do.

www.oregonmetro.gov/connect

Metro Council President

Tom Hughes

Metro Councilors

Shirley Craddick, District 1

Carlotta Collette, District 2

Craig Dirksen, District 3

Kathryn Harrington, District 4

Sam Chase, District 5

Bob Stacey, District 6

Auditor

Suzanne Flynn

ABOUT THIS DOCUMENT

The 2013 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County. Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at: www.oregonmetro.gov/mtip.

REGIONAL TRANSPORTATION PLAN (RTP)

The RTP sets the transportation policy direction for the Portland metropolitan region and establishes project eligibility for federal funding. In order to receive federal funds a project must be in the financially constrained list of project in the federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year MTIP. Projects in this report are also in the RTP.

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The MTIP provides the schedule of spending of federal transportation money along with state and local funds in the Portland metropolitan region for a four year period. It demonstrates with how projects in the document comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement.

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.

ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be “de-obligated” from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ().

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2013 (October 1, 2012 – September 30, 2013),

Frequently used fund types

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- STP - Surface Transportation Program funds
- HPP – High Priority Project funds
- NHS – National Highway Safety funds
- CMAQ – Congestion Mitigation Air Quality funds
- TE – Transportation Enhancement funds
- TAP – Transportation Alternatives Program funds

For further information on these fund types:

<http://www.fhwa.dot.gov/federalaid/projects.cfm>

Further information

For additional information regarding specific projects contained within this report, please contact the project sponsor.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
Beaverton	0535039-00	'14400'	SW Rose Biggi: Hall Blvd - Crescent St	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$1,713,930	\$317,007	\$353,289
Beaverton	0535039-00	'14400'	SW Rose Biggi: Hall Blvd - Crescent St	Traffic Management/Engineering - HOV	STP- URBANIZED AREAS S-LU EXT		\$1,713,930	\$2,758,024
Beaverton	0535028-00	'16452'	Laurelwood Ave & 87th Ave Sidewalks	Construction Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$73,232)	(\$73,232)
Beaverton	0535028-00	'16452'	Laurelwood Ave & 87th Ave Sidewalks	Facilities for Pedestrians and Bicycles	ARRA URBANIZED AREAS >200K		\$73,232	\$74,120
Beaverton	0535026-00	'16453'	Farmington Rd & Cedar Hills Blvd Signal Improvements / Purchase Transcore-SCATS Equip	Traffic Management/Engineering - HOV	ARRA URBANIZED AREAS >200K	\$0	(\$5,620)	(\$5,620)
Beaverton	0535029-00	'16453'	Farmington Rd Signal Improvements	Construction Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$30,566)	(\$30,566)
Beaverton	0535029-00	'16453'	Farmington Rd Signal Improvements	Safety	ARRA URBANIZED AREAS >200K		(\$18,926)	(\$18,926)
Beaverton	0535040-00	'17460'	OR8 & OR10: Hocken - 107th/Western (SCATS)	Construction Engineering	CONGESTION MITIGATION MAP-21	\$348,165	\$51,748	\$57,671
Beaverton	0535040-00	'17460'	OR8 & OR10: Hocken - 107th/Western (SCATS)	Environmental Only	CONGESTION MITIGATION MAP-21	\$176,835	\$164,777	\$183,636
Beaverton	0535038-00	'17879'	SW Birchwood Rd: SW 87th Ave - SW Laurelwood Ave	4R-Reconstruction No Added Capacity	TAP -URBANIZED AREAS POP >200K	\$269,237	\$235,370	\$494,649
Beaverton	0535038-00	'17879'	SW Birchwood Rd: SW 87th Ave - SW Laurelwood Ave	Construction Engineering	TAP -URBANIZED AREAS POP >200K		\$33,867	\$37,744
Clackamas County	C005069-00	'15389'	SE 172nd Avenue: Foster Rd - Sunnyside Rd / Planning Phase For Environmental Assessment	Planning	STP- URBANIZED AREAS>200,000	\$0	(\$428,978)	(\$478,077)
Clackamas County	S171030-00	'15555'	FFO-OR212/224: Sunrise Corridor(I-205-SE 122nd Ave)	New Construction Roadway	EQ BONUS EXEMPT LIM S-LU EXT	\$68,919,344	\$256,559	\$285,924
Clackamas County	S171030-00	'15555'	FFO-OR212/224: Sunrise Corridor(I-205-SE 122nd Ave)	New Construction Roadway	EQ BONUS SPEC LIM S-LU EXT		\$523,246	\$583,134
Clackamas County	S171030-00	'15555'	FFO-OR212/224: Sunrise Corridor(I-205-SE 122nd Ave)	New Construction Roadway	SURFACE TRANS FLEX - MAP-21		\$14,050,408	\$54,230,313
Clackamas County	C005065-00	'15599'	OR213,Harmony,Sunnyside Rds Sidewalk-Signals / Traffic Signals, Lighting & Ped Improvements	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$222,530	\$222,530	\$248,000
Clackamas County	C005067-00	'16446'	Sunnyside Rd: 82nd Ave-122nd Paving & Signals	4R-Reconstruction No Added Capacity	ARRA AREAS WITH POP <200K	\$0	(\$78,613)	(\$78,613)
Clackamas County	C005067-00	'16446'	Sunnyside Rd: 82nd Ave-122nd Paving & Signals	Construction Engineering	ARRA AREAS WITH POP <200K		\$73,361	\$73,361
Clackamas County	C005066-00	'16566'	King Rd Preservation: Wichita-82nd	4R-Reconstruction No Added Capacity	ARRA URBANIZED AREAS >200K	\$0	(\$56,406)	(\$56,406)
Clackamas County	C005082-00	'16805'	Springwater Trail: Rugg Rd - Dee St / Design-Construct Path, Pavemt, Signs, Bollards, Drains, Landscape	Construction Engineering	STP- ENHANCEMENT S-LU EXT	\$1,148,900	\$287,374	\$320,265

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
Clackamas County	C005082-00	'16805'	Springwater Trail: Rugg Rd - Dee St / Design-Construct Path, Pavemt, Signs, Bollards, Drains, Landscape	Landscaping and Other Scenic Beautification	STP- ENHANCEMENT S-LU EXT		\$861,526	\$1,122,226
Clackamas County	C005086-00	'16805'	Springwater Trail: Rugg Rd - Dee St / Design-Construct Path, Pavemt, Signs, Bollards, Drains, Landscape	Facilities for Pedestrians and Bicycles	STP- ENHANCEMENT		\$44,865	\$50,000
Cornelius	1555015-00	'15592'	OR8: N 10th Ave - N 19th Ave (Baseline St) Pedestrian Amenities, Bike Lanes, On Street Parking	Construction Engineering	SURFACE TRANS FLEX - MAP-21	\$233,298	\$30,936	\$34,477
Cornelius	1555015-00	'15592'	OR8: N 10th Ave - N 19th Ave (Baseline St) Pedestrian Amenities, Bike Lanes, On Street Parking	Construction Engineering	CONGESTION MITIGATION MAP-21	\$2,269,712	\$548,240	\$772,355
Cornelius	1555015-00	'15592'	OR8: N 10th Ave - N 19th Ave (Baseline St) Pedestrian Amenities, Bike Lanes, On Street Parking	Environmental Only	SURFACE TRANS FLEX - MAP-21	\$0	\$275,540	\$307,077
Cornelius	1555015-00	'15592'	OR8: N 10th Ave - N 19th Ave (Baseline St) Pedestrian Amenities, Bike Lanes, On Street Parking	Environmental Only	CONGESTION MITIGATION MAP-21	\$836,655	\$1,721,472	\$4,403,319
Cornelius	1555012-00	'15592'	OR8: N 10th Ave - N 19th Ave (Baseline St) Pedestrian Amenities, Bike Lanes, On Street Parking	Preliminary Engineering	RL HWY PROTECT DEV RE.	\$60,000	\$30,000	\$30,000
DEQ	0000213-00	'17274'	School Bus Diesel Engine Emission Reduction / Purchase-Install Exhaust Control Devices	Environmental Only	CONGESTION MITIGATION S-LU EXT	\$1,414,000	(\$1,414,000)	(\$1,414,000)
Forest Grove	2620008-00	'18003'	OR8 & OR47: Pacific Ave And Quince St / Planning Intersection Freight-Traffic Improvements	Planning	STP- URBANIZED AREAS S-LU EXT	\$157,028	\$157,028	\$175,000
Gresham	3125039-00	'14411'	Springwater Trailhead @ Main City Park	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$0	(\$46,264)	(\$51,559)
Gresham	3125039-00	'14411'	Springwater Trailhead @ Main City Park	Landscaping and Other Scenic Beautification	STP- URBANIZED AREAS S-LU EXT	\$0	\$43,603	\$4,958
Gresham	3125050-00	'16064'	NE 172nd Ave: Halsey St. - Glisan St.	Construction Engineering	TRANSP ALTERNATIVES PROG FLEX	\$139,000	\$33,579	\$37,422
Gresham	3125050-00	'16064'	Ne 172nd Ave: Halsey St. - Glisan St.	Safety	TRANSP ALTERNATIVES PROG FLEX		\$105,421	\$141,909
Gresham	3125049-00	'16986'	Division Street Corridor Improvements / Multi-Use Path, Sidewalk & Ped Crossings	Preliminary Engineering	TRANSP, COMM & SYS PRESERV	\$161,020	\$179,460	\$200,000
Happy Valley	3205004-00	'17149'	SE King Rd & 145th: SRTS Sidewalks Construct Pedestrian Pathways	Facilities for Pedestrians and Bicycles	SAFE ROUTES TO SCHOOL S-LU EXT	\$72,034	\$179,405	\$71,780
Happy Valley	3205005-00	'17149'	SE King Rd & 145th: SRTS Sidewalks Construct Pedestrian Pathways	Right of Way	SAFE ROUTES TO SCHOOL INFR	\$200,000	(\$118,483)	(\$118,483)
Hillsboro	3410015-00	'14437'	Rock Creek Trail: Orchard Park - NW Wilkins St	Environmental Only	CONGESTION MITIGATION S-LU EXT	\$0	\$37,311	\$108,172
Hillsboro	3410015-00	'14437'	Rock Creek Trail: Orchard Park - NW Wilkins St	Environmental Only	CONGESTION MITIGATION MAP-21		\$3,772	\$4,204
Hillsboro	RT11011-00	'16514'	City Of Hillsboro - NW Wilkins Trailhead / Recreational Trails Program Project	Facilities for Pedestrians and Bicycles	RECREATIONAL TRAILS S-LU EXT	\$0	(\$125,000)	(\$187,710)

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
Lake Oswego	4055012-00	17148'	Pilkington Pathway: Jean Rd - Dawn St	Safety	SAFE ROUTES TO SCHOOL S-LU EXT	\$330,649	\$46,000	\$46,000
Metro	0000205-00	'16655'	Blue Lake Park Trail: Interlachen Ln-Blue Lake Rd	Facilities for Pedestrians and Bicycles	HIGH PRIORITY PROJ SEC 1702	\$578,758	\$88,675	\$98,824
Metro	0000205-00	'16655'	Blue Lake Park Trail: Interlachen Ln-Blue Lake Rd	Construction Engineering	HIGH PRIORITY PROJ SEC 1702		\$130,532	\$145,472
Metro	0000205-00	'16655'	Blue Lake Park Trail: Interlachen Ln-Blue Lake Rd	Facilities for Pedestrians and Bicycles	HIGH PRIORITY PROJ SEC 1702		\$359,550	\$503,308
Metro	0000210-00	'16812'	Willamette Greenway Trail: Chimney Park-Pier Park Br	Construction Engineering	STP- ENHANCEMENT S-LU EXT	\$1,055,813	\$224,203	\$249,864
Metro	0000210-00	'16812'	Willamette Greenway Trail: Chimney Park-Pier Park Br	Facilities for Pedestrians and Bicycles	STP- ENHANCEMENT S-LU EXT		\$852,662	\$1,034,163
Metro	0000200-00	'17466'	Portland To Lake Oswego Trail: Powers Marine Park - Fielding / Planning For Trail	Planning	STP- URBANIZED AREAS S-LU EXT	\$100,000	(\$100,000)	(\$111,445)
Metro	IGA No 29435	18089	FY13 Metro Planning	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$1,042,250	\$1,161,540
Metro	IGA No 29435	15545	Metro Planning (2012 Carryover)	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$104,665	\$116,644
Metro	IGA No 29435	18015	Powell/Division	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$441,348	\$491,862
Metro	IGA No 29435	18005	Regional Freight Passenger Rail Investment Strategy	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$200,000	\$222,891
Metro	IGA No 29435	N/A	Metro Planning	Planning	Federal 5303	\$0	\$503,440	\$629,300
Milwaukie	4865014-00	'14064'	SE Lake Rd: Oatfield Rd-Where Else Lane	Facilities for Pedestrians and Bicycles	HIGH PRIORITY PROJ SEC 1702	\$0	\$80,235	\$89,417
Milwaukie	4864016-00	'18018'	17th Ave Trail: SE Ochoco - SE McLoughlin / Link Trolley & Springwater Corridor Trails	Preliminary Engineering	STP-URBANIZED	\$969,000	\$1,481	\$1,650
Milwaukie	4864016-00	'18018'	17th Ave Trail: SE Ochoco - SE McLoughlin / Link Trolley & Springwater Corridor Trails	Preliminary Engineering	STP- URBANIZED AREAS>200,000		\$463,152	\$516,162
Milwaukie	4864016-00	'18018'	17th Ave Trail: SE Ochoco - SE McLoughlin / Link Trolley & Springwater Corridor Trails	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT		\$517,427	\$576,649
Multnomah County	C051092-00	'13762'	Willamette River Sellwood Bridge / Replace Bridge # 06879	Bridge Replacement-No Added Capacity	NAT INFRASTRUCT INVEST	\$17,700,000	\$17,700,000	\$210,700,000
Multnomah County	C051079-00	'16458'	Halsey St & Stark St Sidewalks	Construction Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$39,203)	(\$32,734)
Multnomah County	C051079-00	'16458'	Halsey St & Stark St Sidewalks	Facilities for Pedestrians and Bicycles	ARRA URBANIZED AREAS >200K		\$39,203	\$23,016
Multnomah County	C051100-00	'17410'	Broadway St:Willamette R(Broadway)Br Repair / Repair Bridge #06757	Preliminary Engineering	SURFACE TRANS FLEX - MAP-21	\$1,435,680	\$1,435,680	\$1,600,000
Multnomah County	C051099-00	'18383'	Burnside St: Willamette River Br Paint & Rehab / Paint & Rehab Bridge # 00511	Preliminary Engineering	SURFACE TRANS FLEX - MAP-21	\$4,037,850	\$4,037,850	\$4,500,000
ODOT	S001420-00	'13136'	I-5 Columbia River Crossing (Portland/Vancouver)	Preliminary Engineering	IM- DISCRETIONARY	\$55,695,588	\$3,341,000	\$3,622,858

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
ODOT	S000771-00	'13739'	2009 Signal Upgrades / Various Highways Various Counties	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$0	(\$29,690)	(\$33,087)
ODOT	S000771-00	'13739'	2009 Signal Upgrades / Various Highways Various Counties	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$0	\$80,580	\$89,802
ODOT	S064043-00	'14856'	FFO - I-205 @ NE Airport Way Interchange	4R-Reconstruction No Added Capacity	INTERSTATE MAINT S-LU EXT	\$5,383,800	(\$1,599,231)	(\$2,335,130)
ODOT	S064043-00	'14856'	FFO - I-205 @ NE Airport Way Interchange	Construction Engineering	INTERSTATE MAINT S-LU EXT		\$427,898	\$463,997
ODOT	S029022-00	'15044'	OR8: Minter Br Rd - SW 331st Ave	4R-Reconstruction No Added Capacity	NATIONAL HIGHWAY PERF PROGRAM	\$2,990,019	\$3,274,071	\$3,648,803
ODOT	S029022-00	'15044'	OR8: Minter Br Rd - SW 331st Ave	4R-Reconstruction No Added Capacity	SURFACE TRANS FLEX - MAP-21	\$5,422,032	\$4,341,408	\$10,334,538
ODOT	S029022-00	'15044'	OR8: Minter Br Rd - SW 331st Ave	Construction Engineering	SURFACE TRANS FLEX - MAP-21		\$1,897,204	\$2,114,348
ODOT	S029022-00	'15044'	OR8: Minter Br Rd - SW 331st Ave	4R-Reconstruction No Added Capacity	HIGHWAY SAFETY IMP PROG	\$214,212	\$214,212	\$232,284
ODOT	S026110-00	'15051'	US26: SE 111th Ave-SE 176th Ave	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21	\$1,301,085	\$344,721	\$384,175
ODOT	S026110-00	'15051'	US26: SE 111th Ave-SE 176th Ave	Construction Engineering	HIGHWAY SAFETY IMP PROG	\$3,294,965	\$598,641	\$799,678
ODOT	S026110-00	'15051'	US26: SE 111th Ave-SE 176th Ave	Safety	HIGHWAY SAFETY IMP PROG		\$130,851	\$3,350,201
ODOT	S091059-00	'15190'	OR99W: N Victory Blvd - N Argyle St / Realign Intersection, Install Signals, Bike Ped Improvemts	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$726,813	\$787,190	\$886,112
ODOT	S047111-00	'15455'	US26: Jefferson Rockfall Project (Sunset Highway)	Construction Engineering	SURFACE TRANS FLEX - MAP-21	\$1,256,220	\$144,805	\$161,379
ODOT	S047111-00	'15455'	US26: Jefferson Rockfall Project (Sunset Highway)	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21		\$1,002,996	\$1,117,793
ODOT	S026099-00	'15773'	US26: Springwater At-Grade Intersection / Construct At-Grade Intersection	Preliminary Engineering	NHS- NATL HIGHWAY SYS S-LU EXT	\$637,083	\$145,557	\$162,216
ODOT	S091046-00	'16142'	OR99W: I-5 NB Ramps / Add Additional Lanes Off I-5 onto NB 99W	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$651,995	\$1,940	\$2,103
ODOT	S091046-00	'16142'	OR99W: I-5 NB Ramps / Add Additional Lanes Off I-5 onto NB 99W	Preliminary Engineering	HWY SAFETY IMP PROG S-LU EXT		\$230,132	\$249,547
ODOT	S091046-00	'16142'	OR99W: I-5 NB Ramps / Add Additional Lanes Off I-5 onto NB 99W	Preliminary Engineering	HIGHWAY SAFETY IMP PROG		\$80,785	\$87,600
ODOT	S091062-00	'16142'	FFO - OR99W: I-5 NB Ramps	Construction Engineering	HIGHWAY SAFETY IMP PROG	\$807,386	\$168,710	\$182,943
ODOT	S091062-00	'16142'	FFO - OR99W: I-5 NB Ramps	Safety	HIGHWAY SAFETY IMP PROG	\$651,995	\$1,431,404	\$1,619,662

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
ODOT	S081044-00	'16148'	OR99E: Naef Rd - Clackamas River Br / Paving, Sidewalk Infill & Signal Interconnect	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$456,726	\$31,406	\$35,000
ODOT	S081044-00	'16148'	OR99E: Naef Rd - Clackamas River Br / Paving, Sidewalk Infill & Signal Interconnect	Preliminary Engineering	HWY SAFETY IMP PROG S-LU EXT	\$187,207	\$154,930	\$168,000
ODOT	S081056-00	'16148'	OR99E: Naef Rd - Clackamas River Br / Paving, Sidewalk Infill & Signal Interconnect	Construction Engineering	SURFACE TRANS FLEX - MAP-21	\$2,950,322	\$535,904	\$597,241
ODOT	S081056-00	'16148'	OR99E: Naef Rd - Clackamas River Br / Paving, Sidewalk Infill & Signal Interconnect	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21		\$2,447,071	\$3,882,197
ODOT	S081056-00	'16148'	OR99E: Naef Rd - Clackamas River Br / Paving, Sidewalk Infill & Signal Interconnect	Traffic Management/Engineering - HOV	HIGHWAY SAFETY IMP PROG	\$503,521	\$551,356	\$597,870
ODOT	S144024-00	'16252'	OR217: Active Traffic Management	Traffic Management/Engineering - HOV	SURFACE TRANS PRIORITIES S129	\$17,228,949	\$900	\$900
ODOT	S144024-00	'16252'	OR217: Active Traffic Management	Construction Engineering	NATIONAL HIGHWAY PERF PROGRAM		\$3,385,162	\$3,772,608
ODOT	S144024-00	'16252'	OR217: Active Traffic Management	Traffic Management/Engineering - HOV	NATIONAL HIGHWAY PERF PROGRAM		\$15,094,861	\$16,822,535
ODOT	S000714-00	'16254'	Flashing Yellow Left Turn Arrows / Install Yellow Turn Arrows at Various Locations	Preliminary Engineering	SURFACE TRANSPORTATION FLEX	\$179,460	(\$148,080)	(\$165,029)
ODOT	S002137-00	'16267'	FFO - I-84: MLK Blvd to I-205 / Columbia River Highway	Traffic Management/Engineering - HOV	INTERSTATE MAINT S-LU EXT	\$8,299,800	(\$237,049)	(\$496,827)
ODOT	S002137-00	'16267'	FFO - I-84: MLK Blvd to I-205 / Columbia River Highway	Construction Engineering	INTERSTATE MAINT S-LU EXT		\$95,114	\$75,529
ODOT	S002142-00	'16846'	FFO - I-84 EB To I-205 NB Auxiliary Lane / Columbia River Highway	4R-Reconstruction No Added Capacity	SURFACE TRANS FLEX - MAP-21	\$5,383,800	\$4,821,350	\$5,228,096
ODOT	S002142-00	'16846'	FFO - I-84 EB To I-205 NB Auxiliary Lane / Columbia River Highway	Construction Engineering	SURFACE TRANS FLEX - MAP-21		\$761,755	\$826,020
ODOT	S000833-00	18443'	SW Rideshare Online-Drive Less Connect (13-15) / Statewide Rideshare / TDM Program	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21	\$180,000	\$180,000	\$180,000
ODOT	S144021-00	'17109'	OR217 Sunset Hwy - TV Hwy (Paving) / Pavement Repair & Operational Improvements	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$107,676	(\$59,796)	(\$66,640)

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
ODOT	PR13001-00	'17355','17356','17358','17368','17141','18005','15544','17369','14320','15545','17428','15617','17307','17371','15618','17339','17364','17340','17357','17370','14387','15115','15584','17363','18088'	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	METRO PLANNING 1.25% S-LU EXT	\$0	(\$34)	(\$38)
ODOT	S081052-00	'17486'	OR99E: 10th St (Oregon City) - Territorial Road	4R-Maintenance Resurfacing	NHS- NATL HIGHWAY SYS S-LU EXT	\$3,130,680	\$253,357	\$282,354
ODOT	S001394-00	'17515'	I-5 SB: Carman Dr - Lower Boones Ferry / Pacific Highway	4R-Reconstruction No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$1,391,553	\$15,945	\$17,770
ODOT	S002144-00	'17541'	FFO-I-84: Troutdale Interchange (Marine Drive)/ Columbia River Highway	4R-Reconstruction No Added Capacity	HIGH PRIORITY PROJ SEC 1702	\$2,090,692	\$2,056,894	\$2,292,315
ODOT	S091057-00	'17567'	OR99W: Tualatin River Br - Sunset Blvd	4R-Reconstruction No Added Capacity	NHS- NATL HIGHWAY SYS S-LU EXT	\$0	(\$66,026)	(\$73,583)
ODOT	S091057-00	'17567'	OR99W: Tualatin River Br - Sunset Blvd	Construction Engineering	NHS- NATL HIGHWAY SYS S-LU EXT		(\$2,250)	(\$2,507)
ODOT	S091057-00	'17567'	OR99W: Tualatin River Br - Sunset Blvd	Traffic Management/Engineering - HOV	NHS- NATL HIGHWAY SYS S-LU EXT		(\$529,892)	(\$568,541)
ODOT	S091057-00	'17567'	OR99W: Tualatin River Br - Sunset Blvd	4R-Reconstruction No Added Capacity	BRIDGE 85% ON/OFF S-LU EXT	\$61,914	\$17,731	\$19,760
ODOT	S091057-00	'17567'	OR99W: Tualatin River Br - Sunset Blvd	Bridge Rehabilitation-No Added Capacity	BRIDGE 85% ON/OFF S-LU EXT		\$23,767	\$26,487
ODOT	S091051-00	'17701'	OR99W: SW Fischer Road / Improve Intersection, Close Median Opening, Add Sidewalk	Preliminary Engineering	HWY SAFETY IMP PROG S-LU EXT	\$433,434	\$43,669	\$207,353
ODOT	S091051-00	'17701'	OR99W: SW Fischer Road / Improve Intersection, Close Median Opening, Add Sidewalk	Preliminary Engineering	HIGHWAY SAFETY IMP PROG		\$176,344	\$191,221
ODOT	S029020-00	'17704'	OR8: SW 185th Ave / Install Traffic Separators; Add Rt Turn Lane & Advance Signal Head	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$558,853	\$61,598	\$66,795
ODOT	S029020-00	'17704'	OR8: SW 185th Ave / Install Traffic Separators; Add Rt Turn Lane & Advance Signal Head	Preliminary Engineering	HWY SAFETY IMP PROG S-LU EXT		\$8,971	\$9,728
ODOT	S029020-00	'17704'	OR8: SW 185th Ave / Install Traffic Separators; Add Rt Turn Lane & Advance Signal Head	Preliminary Engineering	HIGHWAY SAFETY IMP PROG		\$404,364	\$438,477
ODOT	S040006-00	'17705'	OR8: SW 192nd Ave(Beaverton-Hillsdale) / Install Traffic Separators	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$0	(\$61,598)	(\$66,795)

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
ODOT	S001443-00	'17981'	FFO - I-5:Hood Ave-Nyberg Cr Seismic Retrofit 2	Bridge Rehabilitation-No Added Capacity	PROJ OF REG AND NAT'L SIGNIF	\$10,676,026	\$7,722,791	\$8,606,699
ODOT	S001443-00	'17981'	FFO - I-5:Hood Ave-Nyberg Cr Seismic Retrofit 2	Construction Engineering	PROJ OF REG AND NAT'L SIGNIF		\$1,378,755	\$1,536,559
ODOT	S026102-00	'17991'	US26(SW Kelly Ave): SW 1st Ave-Ross Island Bridge	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$628,110	\$18,708	\$20,850
ODOT	S026102-00	'17991'	US26(SW Kelly Ave): SW 1st Ave-Ross Island Bridge	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX S-LU EXT		\$159,850	\$178,145
ODOT	S000744-00	'18075'	VMS Replacements / Various Highways Various Counties	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$1,045,355	\$129,161	\$143,944
ODOT	S000744-00	'18075'	VMS Replacements / Various Highways Various Counties	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX S-LU EXT		\$62,525	\$69,680
ODOT	S000743-00	'18076'	Corridor Upgrades / Various Highways Various Counties	Construction Engineering	SURFACE TRANS FLEX - MAP-21	\$834,489	\$117,513	\$130,963
ODOT	S000743-00	'18076'	Corridor Upgrades / Various Highways Various Counties	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21		\$814,327	\$907,531
ODOT	S000765-00	'18076'	Corridor Upgrades / Various Highways Various Counties	Traffic Management/Engineering - HOV	EQ BONUS SPEC LIM S-LU EXT		\$316,796	\$353,055
ODOT	PR15001-00	'18089','18438','18005','18436','18437','15545','18435','17308','18439','15618','18440','17429','18015'	Statewide Planning And Research, State Fiscal Years 2014-2015	Planning	STP-URBANIZED AREAS RE.	\$0	\$1,674,774	\$1,866,459
ODOT	PR15001-00	'18089','18438','18005','18436','18437','15545','18435','17308','18439','15618','18440','17429','18015'	Statewide Planning And Research, State Fiscal Years 2014-2015	Planning	METROPOLITAN PLANNING MAP-21	\$0	\$1,966,279	\$2,820,628
ODOT	S000832-00	'18307'	Traffic Signal System Software Upgrade / Upgrade Local & Central Signal Software	Traffic Management/Engineering - HOV	STP-URBANIZED >200K MAP-21	\$100,000	\$100,000	\$111,445
ODOT	S000826-00	'18309'	I-5/I-205 Bi-State Travel Time Signage / Construct Travel Time Signage At I-5 & I-205	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$89,730	\$100,981	\$109,500
ODOT	S001447-00	'18379'	I-5: Marquam Bridge - Capitol Highway / 1R Pavement Preservation	Preliminary Engineering	INTERSTATE MAINTENANCE	\$138,330	\$151,471	\$164,250
Port of Portland	5900193-00	'13990'	North Leadbetter Extension Overcrossing	4R-Reconstruction No Added Capacity	STP- URBANIZED AREAS>200,000	\$0	(\$64,332)	(\$120,771)
Port of Portland	5900193-00	'13990'	North Leadbetter Extension Overcrossing	Construction Engineering	STP- URBANIZED AREAS>200,000		\$34,576	\$38,533
Port of Portland	5900189-00	'14404'	E Burnside/NE Couch: NE 3rd Ave- NE 14th Ave	Safety	STP- URBANIZED AREAS>200,000	\$0	(\$457,117)	(\$5,524,439)

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
Port of Portland	5900189-00	'14404'	E Burnside/NE Couch: NE 3rd Ave- NE 14th Ave	Construction Engineering	STP- URBANIZED AREAS>200,000		\$457,117	\$509,435
Portland	5900175-00	'12478'	NW 23rd Ave.: Lovejoy - Burnside	Construction Engineering	STP- URBANIZED AREAS>200,000	\$0	(\$416,322)	(\$473,488)
Portland	5900175-00	'12478'	NW 23rd Ave.: Lovejoy - Burnside	Safety	STP- URBANIZED AREAS>200,000		\$414,433	(\$447,626)
Portland	5900177-00	'13502'	MLK O-Xing/Turn Lanes: Columbia to Lombard / Planning For Truck Movement Improvements	Planning	STP- URBANIZED AREAS>200,000	\$255,046	(\$244,953)	(\$272,989)
Portland	5900245-00	'13502'	MLK O-Xing / Turn Lanes: Columbia to Lombard / Truck Movements Near MLK	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$1,287,331	(\$212,669)	(\$237,010)
Portland	5900230-00	'13529'	Division St Reconstruction Project: SE 6th-SE 39th	4R-Reconstruction No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$2,500,000	\$1,840,572	(\$21,894)
Portland	5900230-00	'13529'	Division St Reconstruction Project: SE 6th-SE 39th	Construction Engineering	STP- URBANIZED AREAS S-LU EXT		\$659,428	\$80
Portland	5900228-00	'14405'	N Killingsworth St N Commercial - NE MLK Jr Blvd / Streetscape & Ped Safety Improvements	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$386,541	\$4,279	\$4,769
Portland	5900228-00	'14405'	N Killingsworth St N Commercial - NE MLK Jr Blvd / Streetscape & Ped Safety Improvements	Preliminary Engineering	CONGESTION MITIGATION MAP-21		\$27,126	\$30,231
Portland	5900234-00	'14407'	Springwater Trail: SE Umatilla St - SE 19th Ave / Complete Missing Section of Multi-Use Path	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$143,568	(\$322,131)	(\$359,000)
Portland	5900216-00	'15484'	Union Station Facility Improvements Phase II	Rehabilitation and Operation of Historic Transport	ARRA TRANSPORTATION ENHANCE	\$0	(\$83,982)	(\$83,982)
Portland	5900216-00	'15484'	Union Station Facility Improvements Phase II	Construction Engineering	ARRA TRANSPORTATION ENHANCE	\$0	\$77,165	\$77,165
Portland	5900220-00	'15589'	NE/SE 50's Bikeway: NE Thompson To SE Woodstock / 6.7 Miles of North/South Bike Route	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$485,993	\$85,244	\$95,000
Portland	5900246-00	'15589'	NE/SE 50's Bikeway: NE Thompson To SE Woodstock	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$864,304	\$201,645	\$224,724
Portland	5900246-00	'15589'	NE/SE 50's Bikeway: NE Thompson To SE Woodstock	Environmental Only	STP- URBANIZED AREAS S-LU EXT		\$662,659	\$777,761
Portland	5900257-00	'15589'	NE/SE 50's Bikeway: NE Thompson To SE Woodstock / 6.7 Mile North/South Bike Route	Right of Way	STP - URBANIZED - TEA21	\$15,703	\$15,703	\$17,500
Portland	5900202-00	'15596'	82nd Ave Columbia Intersection Improvements / Add Rt Turn Lane to WB Columbia from 82nd Ave	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$0	\$26,818	\$29,887
Portland	5900218-00	'15596'	82nd Ave/Columbia Intersection Improvements	4R-Reconstruction No Added Capacity	STP- URBANIZED AREAS S-LU EXT		\$64	\$71
Portland	5900218-00	'15596'	82nd Ave/Columbia Intersection Improvements	Construction Engineering	STP- URBANIZED AREAS S-LU EXT		\$171,929	\$191,608
Portland	5900217-00	'16377'	US 26 Adaptive Traffic Signal System	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$0	\$386,428	\$430,656
Portland	5900217-00	'16377'	US 26 Adaptive Traffic Signal System	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX RE.		\$197,202	\$219,773
Portland	5900197-00	'16447'	SE Portland Pavement Preservation Projects	4R-Reconstruction No Added Capacity	ARRA URBANIZED AREAS >200K	\$0	(\$272,528)	(\$653,583)

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
Portland	5900197-00	'16447'	SE Portland Pavement Preservation Projects	Construction Engineering	ARRA URBANIZED AREAS >200K		(\$231,376)	(\$231,375)
Portland	5900205-00	'16448'	Springwater Trail: UPRR Bridge - East City Border	4R-Reconstruction No Added Capacity	ARRA URBANIZED AREAS >200K	\$0	(\$45,216)	(\$45,216)
Portland	5900205-00	'16448'	Springwater Trail: UPRR Bridge - East City Border	Construction Engineering	ARRA URBANIZED AREAS >200K		\$5,519	\$5,519
Portland	5900212-00	'16509'	South Auditorium Lighting - Phase 1	Construction Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$190,003)	(\$190,003)
Portland	5900212-00	'16509'	South Auditorium Lighting - Phase 1	Traffic Management/Engineering - HOV	ARRA URBANIZED AREAS >200K		\$189,987	\$189,987
Portland	5900199-00	'16546'	SW & E Portland Sidewalk Infill	Construction Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$23,660)	(\$23,660)
Portland	5900199-00	'16546'	SW & E Portland Sidewalk Infill	4R-Reconstruction No Added Capacity	ARRA URBANIZED AREAS >200K		\$18,306	\$18,306
Portland	5900249-00	'16771'	102nd Ave: NE Glisan St - SE Washington St (Ph 2)	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$0	\$329,841	\$367,593
Portland	5900249-00	'16771'	102nd Ave: NE Glisan St - SE Washington St (Ph 2)	Facilities for Pedestrians and Bicycles	STP- URBANIZED AREAS S-LU EXT		\$783,330	\$872,985
Portland	5900248-00	'17041'	Safe Routes To Schools 2012	Construction Engineering	SAFE ROUTES TO SCHOOL S-LU EXT	\$0	\$62,267	\$62,267
Portland	5900248-00	'17041'	Safe Routes To Schools 2012	Safety	SAFE ROUTES TO SCHOOL S-LU EXT		\$325,733	\$378,851
Portland	5900258-00	'17267'	Twenties Bikeway: NE Lombard - SE Harney Drive / Bike Boulevard Improvements	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$259,300	\$259,300	\$288,978
Portland	5900254-00	'17463'	Active Corridor Management (Various City Streets)/ Real-Time Travel Info, Update Event Timing Plans	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$269,351	\$69,351	\$77,288
Portland	5900238-00	'17740'	N Going Bike/Ped: N Vancouver Ave-N Channel Ave	Traffic Management/Engineering - HOV	SURFACE TRANS FLEX - MAP-21	\$1,206,689	\$23,821	\$26,547
Portland	5900244-00	'17888'	SE Holgate & Ramona: 122nd-136th Ave / Install Sidewalks	Preliminary Engineering	STP- ENHANCEMENT S-LU EXT	\$280,855	(\$43,070)	(\$48,000)
Portland	5900256-00	'18025'	Portland Bike Sharing Project / Construction of Bike Sharing Stations	Preliminary Engineering	STP-URBANIZED	\$188,443	\$8,973	\$10,000
Portland	5900256-00	'18025'	Portland Bike Sharing Project / Construction of Bike Sharing Stations	Preliminary Engineering	STP URBANIZED STEAO3		\$53,040	\$59,111
Portland	5900256-00	'18025'	Portland Bike Sharing Project / Construction of Bike Sharing Stations	Preliminary Engineering	STP- URBANIZED AREAS>200,000		\$126,420	\$140,889
Portland	5900260-00	'18340'	NW Thurman St: MacLeay Park Bridge Rehab	Bridge Rehabilitation-No Added Capacity	SURFACE TRANS FLEX - MAP-21	\$2,839,955	\$2,276,749	\$2,978,415
Portland	5900260-00	'18340'	NW Thurman St: MacLeay Park Bridge Rehab	Construction Engineering	SURFACE TRANS FLEX - MAP-21		\$599,098	\$667,667

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2013	Federal Amount Obligated 2013	Total Project Cost Estimate
PSU	S000430-00	'16288'	Portal Archived Data User Service / Sustain & Enhance Portal Data Archive	Traffic Management/Engineering - HOV	CONGESTION MITIGATION S-LU EXT	\$0	(\$8,411)	(\$8,411)
PSU	S000430-00	'16288'	Portal Archived Data User Service / Sustain & Enhance Portal Data Archive	Traffic Management/Engineering - HOV	CONGESTION MITIGATION MAP-21		\$7,904	\$7,904
PSU	S000791-00	'17456'	Portal Archived Data User Service 2013 / Sustain & Enhance Portal Data Archive	Traffic Management/Engineering - HOV	CONGESTION MITIGATION MAP-21	\$100,000	\$100,000	\$111,446
THPRD	C067090-00	'15588'	Fanno Creek Trail: Hall Boulevard Crossing / Conduct Feasibility Study	Planning	STP- URBANIZED AREAS>200,000	\$0	(\$38,465)	(\$42,867)
Tigard	7365012-00	'15600'	Main St: OR99W - Rail Corridor	4R-Reconstruction No Added Capacity	STP-URBANIZED >200K MAP-21	\$2,153,480	\$1,912,592	\$2,479,851
Tigard	7365012-00	'15600'	Main St: OR99W - Rail Corridor	Construction Engineering	STP-URBANIZED >200K MAP-21		\$511,104	\$636,795
TriMet	0000224-00	'18391'	Invest Implementation Project / Implement Invest Sustainability Self-Evaluation Tool	Planning	ST-ENVIRON COOP PROGRAM	\$36,400	\$36,400	\$72,800
Washington County	C067062-00	'14389'	OR10: Oleson/Scholls Ferry Rd Intersection / Beaverton-Hillsdale Highway Planning	Planning	HIGH PRIORITY PROJ SEC 1702	\$0	(\$345,616)	(\$385,174)
Washington County	C067062-00	'14389'	OR10: Oleson/Scholls Ferry Rd Intersection / Beaverton-Hillsdale Highway Planning	Planning	HIGH PRIORITY PROJ SEC 1702		(\$50,388)	(\$56,155)
Washington County	C051096-00	'16065'	SW Leahy Rd: 90th-88th & W Stark: 89th-88th(SRTS)	Construction Engineering	TRANSP ALTERNATIVES PROG FLEX	\$276,000	\$113,118	\$126,065
Washington County	C051096-00	'16065'	SW Leahy Rd: 90th-88th & W Stark: 89th-88th(SRTS)	Safety	TRANSP ALTERNATIVES PROG FLEX		\$162,882	\$244,302
Washington County	C067098-00	'17414'	Fanno Creek (Oleson Road) Bridge / Bridge Replacement (Br671201) & Project Dev for Road Realign	Right of Way	HIGH PRIORITY PROJ SEC 1702	\$0	\$193,076	\$215,174
Washington County	C067098-00	'17414'	Fanno Creek (Oleson Road) Bridge / Bridge Replacement (Br671201) & Project Dev for Road Realign	Right of Way	BRIDGE 85% ON/OFF S-LU EXT	\$89,730	\$89,730	\$100,000
Washington County	C067098-00	'17414'	Fanno Creek (Oleson Road) Bridge / Bridge Replacement (Br671201) & Project Dev for Road Realign	Right of Way	STP- URBANIZED AREAS S-LU EXT	\$1,000,000	\$1,000,000	\$1,114,454
Washington County	C067098-00	'17414'	Fanno Creek (Oleson Road) Bridge / Bridge Replacement (Br671201) & Project Dev for Road Realign	Right of Way	HIGH PRIORITY PROJ SEC 1702	\$0	\$562,342	\$626,704
Wilsonville	8280002-00	'12400'	Boeckman Rd: 95th Ave-110th Ave / Boeckman/Tooze Road	New Construction Roadway	HIGH PRIORITY PROJ SEC 1702	\$0	\$297,765	\$331,846
Wilsonville	8280012-00	'17212'	Tooze Rd: 110th Ave-Grahams Ferry Rd / Road Widening, Turn Lanes, Sidewalks, Bike Lanes, Landscape	Preliminary Engineering	SURFACE TRANS PRIORITIES	\$600,000	\$600,000	\$600,000

FEDERAL TRANSIT ADMINISTRATION (FTA)

Lead Agency	FTA Grant ID No.	ODOT Key No.	Project Name	FTA Fund Code	Fund Code Description	Amount Programmed FFY 2013	Federal Obligations FFY 2013	Total Project Cost Estimate
Metro	OR-95-X037	15548	FY11 Regional Travel Options Program (CMAQ)	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$1,407,210	\$1,407,210	\$1,568,271
Metro	OR-95-X051	17277/17278	FY12/FY13 Regional Travel Options Program (STP)	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$3,414,262	\$3,414,262	\$3,764,575
ODOT Public Transit	OR-65-X010	18247	Ride Connection - Elderly & Disabled (FY13)	49 USC 5310	Elderly & Individuals w/Disabilities	\$0	\$1,182,752	\$1,318,123
ODOT Public Transit	OR-65-X010	18349	TriMet - Elderly & Disabled (FY13)	49 USC 5310	Elderly & Individuals w/Disabilities	\$2,702,392	\$2,702,392	\$3,011,693
ODOT Public Transit	OR-65-X010	18351	Wilsonville - Elderly & Disabled (FY13)	49 USC 5310	Elderly & Individuals w/Disabilities	\$83,939	\$93,546	\$104,253
SMART	OR-37-X023	17297	FY12 JARC Operations	49 USC 5316	Job Access Reverse Commute	\$5,940	\$4,605	\$9,254
SMART	OR-37-X023	17298	FY13 JARC Operations	49 USC 5316	Job Access Reverse Commute	\$5,940	\$4,649	\$9,254
SMART	OR-57-X013	17299	FY12 New Freedom Bus Stop Improvements	49 USC 5317	New Freedom	\$6,266	\$3,375	\$4,243
SMART	OR-57-X013	17300	FY13 New Freedom Bus Stop Improvements	49 USC 5317	New Freedom	\$6,767	\$3,414	\$4,243
SMART	OR-95-X042	18130	Transit Integration Plan	49 USC 5307	Urbanized Area Formula	\$240,000	\$100,000	\$300,000
SMART	OR-95-X042	18130	Transit Integration Plan	49 USC 5307	Urbanized Area Formula	\$240,000	\$140,000	\$300,000
SMART	OR-58-0003	18249	Clean Fuels Bus Purchase	49 USC 5308	Clean Fuels Grant Program	\$1,058,250	\$1,058,250	\$1,275,000
SMART	OR-90-X163	17301/17303	Bus & Rail Prev Maint/Transit Enhancements	49 USC 5307	Urbanized Area Formula	\$0	\$291,711	\$364,639
TriMet	OR-95-X040	16843	FY12 Construct SE Tacoma Street	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$1,076,760	\$1,000,000	\$1,200,000
TriMet	OR-95-X033	17283	FY12 CMAQ Debt Service/STP Prev Maint	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$9,300,000	\$5,000,000	\$10,364,427
TriMet	OR-95-X033	17283	FY12 CMAQ Debt Service/STP Prev Maint	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$3,700,000	\$3,700,000	\$4,123,482
TriMet	OR-95-X053	17283	FY13 CMAQ Regional Debt Service	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$3,700,000	\$4,300,000	\$4,123,482
TriMet	OR-90-X159	17288	FY12 Transit Enhancement	49 USC 5307	Urbanized Area Formula	\$3,605,000	\$345,808	\$45,062,500
TriMet	OR-37-X009	17290	FY12 JARC	49 USC 5316	Job Access & Reverse Commute	\$7,200,000	\$342,239	\$1,440,000
TriMet	OR-37-X009	17290	FY12 JARC	49 USC 5316	Job Access & Reverse Commute	\$720,000	\$341,273	\$1,400,000
TriMet	OR-57-X002	17291	FY12 New Freedom	49 USC 5317	New Freedom	\$430,000	\$192,445	\$860,000
TriMet	OR-57-X002	17291	FY12 New Freedom	49 USC 5317	New Freedom	\$430,000	\$7,420	\$860,000
TriMet	OR-57-X002	17291	FY12 New Freedom	49 USC 5317	New Freedom	\$430,000	\$223,914	\$860,000
TriMet	OR-90-X166	17292	FY13 Bus Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$36,050,000	\$16,804,008	\$45,062,500
TriMet	OR-90-X166	17292	FY13 Bus Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$36,050,000	\$17,746,189	\$45,062,500
TriMet	OR-16-X042	17296	FY13 Elderly & Disabled Program	49 USC 5310	Elderly and Individuals with Disabilities	\$1,200,000	\$1,167,080	\$2,400,000
TriMet	OR-34-0001	17793	FY13 Bus Purchase	49 USC 5339	Alternatives Analysis Program	\$2,700,000	\$1,318,786	\$3,375,000
TriMet	OR-34-0001	17793	FY13 Bus Purchase	49 USC 5339	Alternatives Analysis Program	\$2,700,000	\$1,408,633	\$3,375,000
TriMet	OR-26-0005	18002	FY11 Veterans Transportation	49 USC 5312	Research, Dev, Demonstrate, Deploy	\$49,634	\$49,643	\$49,463
TriMet	OR-03-0126	18109	FY13 Milwaukie Light Rail Project	49 USC 5309	New Starts	\$100,000,000	\$94,510,943	\$200,000,000
TriMet	OR-95-X038	18118	FY13 Regional Transportation Options Program	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$433,569	\$433,569	\$483,193
TriMet	OR-95-X034	18164	FY12 STP Preventive Maintenance	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$750,000	\$750,000	\$835,841
TriMet	OR-04-0037	18204	Purchase 14 Replacement Buses	49 USC 5309	Bus and Bus Facilities	\$5,000,000	\$5,000,000	\$6,250,000
TriMet	OR-04-0033	18205	FY12 Admin Bldg Construction	49 USC 5309	Bus and Bus Facilities	\$2,000,000	\$2,000,000	\$2,500,000
TriMet	OR-95-X054	17276/17756	FY13 Preventive Maintenance	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$3,595,500	\$3,595,500	\$4,007,021
TriMet	OR-54-0001	17294/17792	FY13 Preventive Maintenance	49 USC 5337	State of Good Repair	\$16,775,000	\$8,197,139	\$20,968,750
TriMet	OR-54-0001	17294/17792	FY13 Preventive Maintenance	49 USC 5337	State of Good Repair	\$16,775,000	\$129,552	\$20,968,750
TriMet	OR-54-0001	17294/17792	FY13 Preventive Maintenance	49 USC 5337	State of Good Repair	\$16,775,000	\$8,950,970	\$20,968,750
TriMet	OR-54-0001	17294/17792	FY13 Preventive Maintenance	49 USC 5337	State of Good Repair	\$16,775,000	\$111,232	\$20,968,750

FEDERAL TRANSIT ADMINISTRATION (FTA)

Lead Agency	FTA Grant ID No.	ODOT Key No.	Project Name	FTA Fund Code	Fund Code Description	Amount Programmed FFY 2013	Federal Obligations FFY 2013	Total Project Cost Estimate
TriMet	OR-95-X044	18210	FY12 Kellogg Lake Light Rail Bridge	49 USC 5307	Urbanized Area Formula (FHWA xfer)	\$1,179,460	\$1,200,000	\$1,365,306