Getting there with a connected region

Safe • Reliable • Affordable • Healthy

2018 REGIONAL TRANSPORTATION PLAN WORK PLAN

Getting there with a connected region

PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 5
GETTING STARTED	**FRAMING TRENDS AND CHALLENGES**	**LOOKING FORWARD**	**BUILDING A SHARED STRATEGY**	**ADOPTING A PLAN OF ACTION**
May to Dec. 2015	**Jan. to April 2016**	**May 2016 to April 2017**	**May 2017 to Feb. 2018**	**March to Dec. 2018**
Identify partners and stakeholders to engage	Identify key trends and transportation challenges	Refine vision for transportation	Update regional transportation priorities *(Call for Projects)*	Release draft 2018 RTP and its components for public review
Establish project goals and desired outcomes		Refine outcomes-based evaluation framework	Assess and report on benefits of RTP investment strategy across economic, social equity and environmental outcomes	Prepare legislation and findings
Develop project work plan and public engagement plan		Update revenue forecast	Identify policy changes and implementation actions	☆ ***Adopt 2018 RTP and its components***
Compile data and analysis tools		☆ ***Recommend RTP priorities and evaluation framework to guide building RTP investment strategy***	☆ ***Provide direction on finalizing draft plan (and its components) for public review***	
☆ ***Approve work plan***				
DELIVERABLES				
✓ **Work Plan**	✓ **Regional Snapshot - Transportation**	**Regional Transportation Vision**	**RTP Investment Strategy Analysis & Findings**	**Public review draft 2018 RTP** *(and its components)*
✓ **Public Engagement Plan**	✓ **Public Engagement Summaries**	**Regional Transportation Challenges**	**Regional Transportation Priorities** *(draft)*	**Final 2018 RTP** *(and its components)*
✓ **Public Engagement Report**		**Revenue Forecast** *(draft)*	**Finance, Freight, Transit and Safety, Equity strategies** *(draft)*	**Public Engagement Report**
		Updated Outcomes-based Evaluation Framework	**Performance Targets & Monitoring Measures** *(draft)*	
		Regional Transportation Priorities Call for Projects Packet	**RTP Policy, Regional Framework Plan and Functional Plan amendments** *(draft)*	
		Public Engagement Summaries	**Public Engagement Summaries**	

☆ Action* *Dec. '15*

☆ Action*

☆ Action*

☆ Action* *Dec. '18*

* Metro Council action on JPACT and MPAC recommendations

November 9, 2016