2018 RTP| PERFORMANCE MEASURES WORK PLAN

Getting there by tracking our progress

PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 5
GETTING STARTED	**FRAMING TRENDS AND CHALLENGES**	**LOOKING FORWARD**	**BUILDING A SHARED STRATEGY**	**ADOPTION**
May to Dec. 2015	**Jan. to April 2016**	**May 2016 to Feb. 2017**	**March to Dec. 2017**	**2018**
Define work plan Identify work group Research best practices from other MPOs and challenges to be addressed Document MAP-21 national goal areas and performance-based planning and target setting mandates and gaps in existing RTP performance framework Document performance measure related challenges and issues to be addressed Document challenges with Mobility Corridors Atlas	Host workshop on approaches to performance measurement Assess 2014 RTP and Climate Smart Strategy system performance with updated land use assumptions Prepare Performance Measures Scoping Report of MAP-21 mandates, best practices, and challenges to address Document existing conditions and current plan performance Coordinate with ODOT, TriMet, SMART and C-Tran on current conditions and MAP-21 performance measures	Review existing RTP performance targets and input from regional forums and community members, on values and priority outcomes for investments in the transportation system Coordinate with equity, safety, transit and freight work groups regarding updated equity, safety, transit and freight related performance measures Review updated draft RTP performance targets, measures and evaluation methods Coordinate with ODOT, TriMet, SMART and C-Tran on MAP-21 performance measures	Inform project solicitation process of the 2018 RTP Review 2018 RTP systems analysis and identify potential refinements to performance measures Coordinate evaluation with equity, safety, transit and freight work groups regarding system evaluation with updated equity, safety and freight performance measures Identify data gaps and updates for RTP monitoring and Mobility Corridors Atlas Review Climate Smart Strategy recommendations for performance monitoring	Adopt as part of the RTP
DELIVERABLES				
Work plan	**Workshop on performance measurement approaches** **Performance Measures Scoping Report** **Existing Conditions & Current Plan Performance Report**	**Draft updated RTP performance targets and measures** **Draft evaluation methods**	**Final draft RTP performance targets and measures** **Recommendations for performance monitoring, including online Mobility Corridor Atlas** **Draft Mobility Corridors Atlas (V 3.0)**	**Updated 2018 RTP** including adopted performance targets, measures and action plan for monitoring

March 2016