2018 RTP| PERFORMANCE MEASURES WORK PLAN

Getting there by tracking our progress

PHASE 1 — GETTING STARTED

May to Dec. 2015

- Define work plan
- Identify work groups
- Research best practices from other MPOs and challenges to be addressed
- Document MAP-21 national goal areas and performance-based planning and target setting mandates and gaps in existing RTP performance framework.
- Document performance measure related challenges and issues to be addressed
- Complete update to Mobility corridors Atlas

PHASE 2 — FRAMING TRENDS AND CHALLENGES

Jan. to April 2016

- Host workshop on local performance measurement approaches
- Review 2014 RTP and Climate Smart Strategy system performance with updated land use assumptions
- Review Performance Measures Scoping Report of MAP-21 mandates, best practices, challenges and issues.
- Review existing conditions and current plan performance report
- Coordinate with ODOT, TriMet, SMART and C-Tran on current conditions and MAP-21 performance measures

PHASE 3 — LOOKING FORWARD

May 2016 to Feb. 2017

- Review existing RTP performance targets and input from regional forums and community members, on values and priority outcomes for investments in the transportation system
- Coordinate with equity, safety, transit and freight work groups regarding updated equity, safety, transit and freight related performance measures
- Review updated draft RTP performance targets and evaluation methods
- Coordinate with ODOT, TriMet, SMART and C-Tran on MAP-21 performance measures

PHASE 4 — BUILDING A SHARED STRATEGY

March to Dec. 2017

- Inform project solicitation process of the 2018 RTP
- Review 2018 RTP systems analysis and identify potential refinements to performance measures
- Coordinate evaluation with equity, safety, transit and freight work groups regarding system evaluation with updated equity, safety and freight performance measures
- Identify data gaps and updatesfor RTP monitoring and Mobility Corridors Atlas
- Review Climate Smart Strategy recommendations for performance monitoring

PHASE 5 — ADOPTION

2018

- Adopt as part of the RTP

DELIVERABLES

Performance Measures Scoping Report (with MAP-21 mandates, best practices, challenges and issues)

Draft Mobility Corridors Atlas (V 2.0)

Workshop on local performance measurement approaches

Existing Conditions & Current Plan Performance Report

Draft of updated RTP performance targets

Draft evaluation methods

Final draft of RTP performance targets

Recommendations for performance monitoring, including online Mobility Corridor Atlas

Updated 2018 RTP including adopted performance targets and action plan for performance monitoring