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Annual listing of federally obligated projects

Federal Fiscal Year 2015

(October 1, 2014 - September 30, 2015)



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Metro is a Federally Mandated metropolitan planning organization designated by the governor to develop an overall transportation plan and to allocate federal funds for the region. The Joint Policy Advisory Committee on Transportation (JPACT) is a 17-member committee that provides a forum for elected officials and representatives of agencies involved in transportation to evaluate transportation needs in the region and to make recommendations to the Metro Council. The established decision-making process assures a well-balanced regional transportation system and involves local elected officials directly in decisions that help the Metro Council develop regional transportation policies, including allocating transportation funds.

JPACT Committee Members: <http://www.oregonmetro.gov/regional-leadership/metro-advisory-committees/joint-policy-advisory-committee-transportation>

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ABOUT THIS DOCUMENT

The 2015 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County. Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration (FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at: www.oregonmetro.gov/mtip.

REGIONAL TRANSPORTATION PLAN (RTP)

The RTP is the guiding policy document which outlines the long-range vision of the region's urban transportation system. As a component of the policy document, it identifies priority transportation investments (i.e. projects and programs) for the next 25 years which will help achieve the long-range vision. The RTP list represents priorities beyond what can be afforded by the region in any given year. As a result, Metro is required to develop a four-year expenditure plan known as the Metropolitan Transportation Improvement Program (MTIP) for the Portland urban area. For projects to receive federal transportation funding, they must be included in the Regional Transportation Plan (RTP).

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The Metropolitan Transportation Improvement Program (MTIP) is the federally mandated four year schedule of expenditures (i.e., spending) of federal transportation funds as well as significant state and local funds in the Portland metropolitan region. As a report, the MTIP provides the upcoming four-year implementation schedule of transportation projects in the Portland region. The MTIP also demonstrates how the transportation projects to be implemented comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement. The MTIP serves as the implementation strategy for the first four years of the region's long-range transportation plan (RTP). The MTIP coordinates spending of federal and state transportation funds for four different public agencies: Metro, the Oregon Department of Transportation (ODOT), Tri-County Metropolitan Transportation District (TriMet), and South Metro Area Regional Transit (SMART).

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.

ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be "de-obligated" from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing sources of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ().

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2015 (October 1, 2014 – September 30, 2015),

Frequently used fund types

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- CMAQ – Congestion Mitigation Air Quality funds
- HPP – High Priority Project funds
- HSIP – Highway Safety Improvement Program
- NHS – National Highway Safety funds
- STP - Surface Transportation Program funds
- TAP – Transportation Alternatives Program funds

For further information on these fund types: <http://www.fhwa.dot.gov/federalaid/projects.cfm>

Further information

For additional information regarding specific projects contained within this report, please contact the lead agency.

For questions about this report, please contact Pamela Blackhorse,
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FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
Beaverton	0535039-00	14400	SW Rose Biggi: Hall Blvd - Crescent St	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	(\$206,925)	\$4,918,360
				Right of Way	STP- URBANIZED AREAS S-LU EXT	\$0	(\$243,100)	
				Construction	SURFACE TRANS FLEX- MAP-21 EXT	\$0	\$439,527	
Beaverton	0535035-00	17460	OR8 & OR10: Hocken - 107th/Western (SCATS)	Other	CONGESTION MITIGATION S-LU EXT	\$0	\$116,012	\$835,841
				Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$0	(\$119,492)	
Clackamas County	S171030-00	15555	FFO-OR212/224:Sunrise Corridor(I-205-SE 122nd Ave)	Construction	STP R/H PROT DEV - STEA03	\$0	\$4,181	\$106,825,979
				Construction	STP - R/H HAZ ELIM - TEA21		\$219,809	
				Construction	STP - R/H HAZ ELIM - STEA03		\$313,455	
				Construction	RAIL HWY CROSSING HAZARD ELIM		\$379,828	
				Construction	STP-RL-HWY-CROSSING HAZ. ELIM		\$389,010	
				Construction	RL HWY CROSS HAZ ELIM S-LU EXT		\$1,125,207	
Clackamas County	C005065-00	15599	OR213, Harmony, Sunnyside Rds, Sidewalk/Signals	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$0	(\$222,530)	\$0
				Right of Way	TAP -URBANIZED AREAS POP >200K	\$233,298	\$233,298	\$784,000
DEQ	0000234-00	19108	Portland Metro Area Clean Diesel Upgrade	Other	CONGESTION MITIGAT MAP-21 EXT	\$500,000	\$500,000	\$1,971,500
Forest Grove	2620010-00	16063	B Street: 23rd Ave - Primrose Ln	Construction	TAP -URBANIZED AREAS POP >200K	\$35,000	\$7,573	\$470,198
				Construction	TRANSP ALTERNATIVES PROG FLEX	\$258,665	\$86,776	
				Construction	TRANSP ALTERNATIVES PROG FLEX		\$172,786	
Forest Grove	2620009-00	18003	OR8 @ Quince St - Turn Lanes & Pedestrian Crossing	Right of Way	MIN GUARANTEE-EXEMPT-TEA21	\$61,374	\$61,374	\$4,171,382
				Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$321,882	\$81,654	
				Other	STP- URBANIZED AREAS S-LU EXT	\$89,730	\$89,730	
				Right of Way	STP-URBANIZED >200K MAP-21 EXT	\$701,331	\$701,331	

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
Gresham	3125053-00	14393	NE Cleveland Ave: Stark St - Powell Blvd	Right of Way	STP- URBANIZED AREAS S-LU EXT	\$157,028	\$157,476	\$1,885,000
Gresham	3125041-00	14413	Max Trail : Ruby Jct. - Cleveland Station	Construction	SURFACE TRANS FLEX - MAP-21	\$0	\$15,302	\$3,951,135
				Construction	SURFACE TRANS FLEX - MAP-21		\$28,807	
Gresham	3125051-00	15601	190th Dr: Pleasant View/Highland - Willow Parkway	Construction	STP-URBANIZED >200K MAP-21	\$442,973	\$175,443	\$1,536,380
				Construction	STP-URBANIZED >200K MAP-21		\$267,530	
Gresham	3125052-00	18306	East Metro Connections ITS	Preliminary Engineering	NATL HIGHWAY SYS - TEA21	\$53,838	\$53,838	\$1,075,000
Gresham	3125056-00	19279	Sandy Blvd: NE 181st Ave To East Gresham City Limit	Preliminary Engineering	STP-URBANIZED >200K MAP-21 EXT	\$596,350	\$596,350	\$3,993,202
Hillsboro	0000244-00	19185	Rock Creek CNG Fueling Infrastructure (Hillsboro)	Other	CONGESTION MITIGATION	\$1,169,000	\$530	\$3,269,333
				Other	CONGESTION MITIGATION S-LU EXT		\$17,198	
				Other	CONGESTION MITIGAT MAP-21 EXT		\$1,151,268	
Lake Oswego	4055012-00	17148	Pilkington Pathway: Jean Rd-Dawn St	Construction	SAFE ROUTES TO SCHOOL S-LU EXT	\$0	\$10,613	\$495,000
Lake Oswego	4055014-00	18809	Boones Ferry Rd: Oakridge Rd/Reese Rd - Madrona St Bike/Ped Improvements	Preliminary Engineering	EQ BONUS SPEC LIM S-LU EXT	\$2,000,000	\$2,000,000	\$26,440,000
Metro	IGA 30814	15584	Livable Streets Policy and Guidebooks (2010)	Planning	Urban STP	\$0	\$219,898	\$278,614
Metro	0000201-00	15586	Westside Trail Master Plan	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	(\$7,036)	\$334,336
Metro	0000209-00	17457	Arterial Performance Measure RCTO	Planning	CONGESTION MITIGATION S-LU EXT	\$0	(\$12,671)	\$150,000
Metro	IGA 30814	18005	Regional Freight Passenger Rail Investment Strategy (2013)	Planning	Urban STP	\$0	\$200,000	\$417,920
Metro	PR17003-00	18008	State Planning And Research Program FFY2015.	Planning	STP-URBANIZED >200K MAP-21	\$0	\$2,541,190	\$1,268,806
				Planning	STP-URBANIZED >200K MAP-21 EXT		\$2,320,131	
				Planning	STP- URBANIZED AREAS S-LU EXT		(\$1,022,675)	
Metro	IGA 30814	18008	Metro Planning 2015	Planning	Urban STP	\$1,138,500	\$1,138,500	\$1,268,806
Metro	IGA 30814	18016	Corridor & Systems Planning (Powell/Division)	Planning	Urban STP	\$0	\$500,000	\$557,277

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
Metro	IGA 30814	18089	Metro Planning (2013)	Planning	Urban STP	\$0	\$270,505	\$1,161,262
Metro	IGA 30814	18312	2014 Regional TSMO Program	Planning	Urban STP	\$0	\$52,288	\$66,687
Metro	IGA 30814	18313	2015 Regional TSMO Program	Planning	Urban STP	\$60,000	\$60,000	\$66,687
Metro	IGA 30814	18314	2014 Regional ITS Architectural Update	Planning	Urban STP	\$50,000	\$50,000	\$55,723
Metro	IGA 30814	18315	2014 Regional ITS Communication Master Plan	Planning	Urban STP	\$0	\$50,000	\$55,723
Metro	0000243-00	19529	I-84 Multimodal Integrated Corridor Management	Other	INTELLIGENT TRANS SYS MAP-21	\$191,680	\$191,680	\$239,600
Metro	S000978-00	19551	Metro Drive Less Connect Outreach Program (2015-17)	Other	SURFACE TRANS FLEX- MAP-21 EXT	\$318,000	\$318,000	\$354,397
Milwaukie	4865014-00	14064	SE Lake Rd: Oatfield Rd-Where Else Ln	Construction	HIGH PRIORITY PROJ SEC 1702	\$0	\$38,966	\$4,746,643
Milwaukie	4864016-00	18018	17th Ave Trail : SE Ochoco - SE Mcloughlin - Link Trolley & Springwater Corridor Trail	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	\$42,442	\$3,308,814
				Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT		\$220,883	
				Right of Way	STP- URBANIZED AREAS S-LU EXT		\$143,568	
Multnomah County	C051101-00	16196	Broadway St: Willamette R (Broadway) Br Painting	Construction	SURFACE TRANS FLEX - MAP-21	\$7,914,186	\$29,809	\$10,500,000
				Construction	SURFACE TRANS FLEX - MAP-21		\$535,340	
Multnomah County	C051105-00	18019	Arata Road: 223rd - 238th (Fairview/Wood Village) Sidewalks , Lighting & Landscape	Right of Way	SURFACE TRANS FLEX S-LU EXT	\$502,488	\$502,488	\$4,468,201
Multnomah County	S000936-00	19043	NE 244th Ave Rail Crossing	Construction	RAIL HWY PROTECT DEV MAP-21	\$60,000	\$12,937	\$410,000
				Construction	RAIL HWY PROTECT DEV MAP-21		\$62,084	
ODOT	S000771-00	13739	2009 Signal Upgrades Various Highways Various Counties	Construction	SURFACE TRANS FLEX S-LU EXT	\$0	\$19,622	\$3,303,000
				Construction	SURFACE TRANS FLEX - MAP-21		\$43,751	
ODOT	S064043-00	14856	FFO - I-205 @ NE Airport Way Interchange	Construction	NATIONAL HWY PERF PROGRAM EXT	\$0	\$275,987	\$10,000,000
ODOT	S029022-00	15044	OR8: Minter Bridge Rd - SW 331st Ave	Construction	SURFACE TRANS FLEX - MAP-21	\$0	(\$127,415)	\$15,976,212
				Construction	SURFACE TRANS FLEX - MAP-21		\$385,911	

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
				Construction	SURFACE TRANS FLEX- MAP-21 EXT		\$811,935	
ODOT	S001374-00	15140	I-5: Holladay - Marquam & I-405: Fremont Bridge	Construction	BRIDGE 85% ON/OFF S-LU EXT	\$0	\$150,992	\$22,666,000
ODOT	S091078-00	15190	OR99W: N Victory Blvd - N Argyle St	Other	SURFACE TRANS FLEX S-LU EXT	\$0	\$7,860	\$9,668,000
				Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$0	\$215,040	
ODOT	S091062-00	16142	FFO - OR99W: I-5 NB Ramps	Construction	HIGHWAY SAFETY IMP PROG	\$0	\$215,257	\$2,414,000
ODOT	S068007-00	16150	OR213:Cascade Hwy N @ Stark & Washington - Access Mgmt; Median/Curbs	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$0	\$4,853	\$7,354,928
				Preliminary Engineering	HIGHWAY SAFETY IMP PROG		\$1,405,346	
				Right of Way	HIGHWAY SAFETY IMP PROG	\$703,327	\$167,844	
				Construction	STP OPTIONAL SAFETY - STEA03	\$4,085,634	\$495,573	
				Construction	HIGHWAY SAFETY IMP PROG EXTENS		\$776,411	
				Construction	STP OPTIONAL SAFETY-RE.		\$1,115,960	
				Construction	HIGHWAY SAFETY IMP PROG EXTENS		\$2,053,545	
ODOT	7365011-00	16968	OR99W: Gaarde/McDonald - Intersection Imprvmts	Preliminary Engineering	NATL HIGHWAY SYS - STEA03	\$0	\$3,380	\$10,357,816
ODOT	C005090-00	17034	Henrici Rd Stormwater Improvement Project	Construction	EMERGENCY RELIEF	\$0	\$40,622	\$192,000
ODOT	S001392-00	17516	I-5: Interstate Bridge - Hassalo St	Preliminary Engineering	INTERSTATE MAINTENANCE STEA03	\$0	\$259,004	\$1,300,000
ODOT	S091076-00	17521	OR99W: Tualatin River Bridge #01417S	Construction	NATIONAL HWY PERF PROGRAM EXT	\$2,502,570	\$51,963	\$3,125,000
				Construction	BRIDGE 85% ON/OFF S-LU EXT		\$126,331	
				Construction	BRIDGE 85% ON/OFF S-LU EXT		\$747,313	
ODOT	S064047-00	17524	I-205: Columbia Slough & NE Alderwood Rd Brs	Construction	NHS- NATL HIGHWAY SYS S-LU EXT	\$0	\$21,697	\$1,275,999
				Construction	HIGH PRIORITY PROJ SEC 1702	\$2,090,692	\$511,695	\$18,959,981
				Construction	STP-URBANIZED >200K MAP-21 EXT	\$6,505,425	\$7,250,000	

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
ODOT	S068014-00	17568	OR213 (82nd Ave): King Rd - Lake Rd	Preliminary Engineering	EQ BONUS SPEC LIM S-LU EXT	\$0	\$61,142	\$1,996,998
ODOT	S000769-00	17697	2014 & 2015 Signal Upgrades	Preliminary Engineering	EXTENSION OF ALLOC PROGRAMS	\$0	\$88,429	\$816,000
				Preliminary Engineering	REDISTRIB CERTAIN AUTHORIZE		\$106,115	
ODOT	S143006-00	17703	OR210: OR217 To Cascade Ave Scholls Intersection Improvements, Sidewalks	Construction	HIGHWAY SAFETY IMP PROG	\$0	\$409	\$2,916,789
				Construction	HIGHWAY SAFETY IMP PROG		\$4,306	
				Construction	HIGHWAY SAFETY IMP PROG		\$90,190	
				Construction	HWY SAFETY IMP PROG S-LU EXT		\$147,967	
ODOT	S029020-00	17704	OR8: SW 185th Ave Tualatin Valley	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$0	\$89,453	\$4,947,999
				Right of Way	HIGHWAY SAFETY IMP PROG	\$0	\$163,002	
				Construction	SEC 164 PEN -HSIP MAP-21 EXT	\$2,939,587	\$519,636	
				Construction	SEC 164 PEN -HSIP MAP-21 EXT		\$2,039,315	
ODOT	S068024-00	17707	OR 213 (82nd Ave): Sandy Blvd	Construction	HIGHWAY SAFETY IMP PROG EXTENS	\$698,056	\$130,607	\$1,169,946
				Construction	HIGHWAY SAFETY IMP PROG EXTENS		\$626,349	
				Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$0	\$163,373	
ODOT	S068029-00	17708	OR 213 (82nd Ave): SE Duke Street	Construction	SURFACE TRANS FLEX- MAP-21 EXT	\$15,300	\$80,579	\$1,228,000
				Construction	SEC 164 PEN -HSIP MAP-21 EXT	\$688,053	\$102,860	
				Construction	SEC 164 PEN -HSIP MAP-21 EXT		\$533,554	
ODOT	S029021-00	18000	OR8: SW 331st Ave - Quince St	Construction	NATIONAL HWY PERF PROGRAM EXT	\$0	\$30,225	\$4,900,000
				Construction	NHS- NATL HIGHWAY SYS S-LU EXT		\$32,957	
ODOT	S001479-00	18262	I-5 SB: Broadway-Weidler Exit Ramp	Other	EQ BONUS SPEC LIM S-LU EXT	\$41,276	\$45,816	\$2,327,546
ODOT	S000877-00	18307	Traffic Signal Sysytem Software Upgrade	Other	STP-URBANIZED >200K MAP-21	\$0	(\$2,716)	\$111,445

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
ODOT	S000826-00	18309	I-5/I-205 Bi-State Travel Time Signage	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$110,664	\$25,659	\$619,480
				Construction	STP-URBANIZED >200K MAP-21	\$430,237	\$200,000	
				Construction	CONGESTION MITIGATION MAP-21		(\$200,000)	
ODOT	S001447-00	18379	I-5: Marquam Bridge - Capitol Highway	Preliminary Engineering	INTERSTATE MAINTENANCE	\$0	\$171,090	\$10,955,999
				Construction	NATIONAL HIGHWAY PERF PROGRAM	\$0	\$8,771	
				Construction	NATIONAL HIGHWAY PERF PROGRAM		\$553,751	
ODOT	S000885-00	18433	Interstate Operations Improvements	Preliminary Engineering	SURFACE TRANS FLEX- MAP-21 EXT	\$0	\$460,639	\$2,700,000
ODOT	S001472-00	18564	I-5 Over NE Hassalo & NE Holladay St - Deck Overlay	Preliminary Engineering	NATIONAL HIGHWAY PERF PROGRAM	\$462,692	\$386,757	\$3,093,895
ODOT	S026122-00	18583	US26: Boring Road Oxing Bridge Repair	Preliminary Engineering	NATIONAL HIGHWAY PERF PROGRAM	\$1,095,000	\$1,075,885	\$6,351,000
ODOT	S068028-00	18757	OR213 Operational Improvements	Preliminary Engineering	SURFACE TRANS FLEX - MAP-21	\$945,754	\$1,035,601	\$4,058,000
ODOT	S029027-00	18758	OR8 Operational Improvements	Preliminary Engineering	MIN GUAR-SPECIAL LIM-TEA21	\$148,055	\$25,452	\$964,000
				Preliminary Engineering	STP - STATE FLEXIBLE - STEA03		\$32,882	
				Preliminary Engineering	REDIST CERTAIN AUTH MAP-21 EXT		\$39,376	
				Preliminary Engineering	EQUITY BONUS LIMITATION		\$50,344	
ODOT	S144027-00	18761	OR217: SW Allen Blvd & SW Denny Rd	Preliminary Engineering	MIN GUARANTEE-EXEMPT-TEA21	\$43,070	\$47,808	\$205,000
ODOT	S174013-00	18772	OR212: SE Richey Rd - US26 Clackamas	Preliminary Engineering	NHS- NATL HIGHWAY SYS S-LU EXT	\$241,374	\$264,304	\$2,666,000
ODOT	S092053-00	18778	US30: NW McNamee Rd - NW Bridge Ave	Preliminary Engineering	NHS- NATL HIGHWAY SYS	\$148,055	\$98,254	\$6,945,000
				Right of Way	NHS- NATL HIGHWAY SYS		\$29,476	
				Right of Way	SURFACE TRANS FLEX- MAP-21 EXT		\$132,643	
ODOT	S026117-00	18795	US26: SE 20th Ave - SE 33rd Ave - Crosswalk Signals/ADA Upgrades	Right of Way	HIGHWAY SAFETY IMP PROG	\$368,880	\$409,457	\$3,407,655
ODOT	S064052-00	18804	I-205: Johnson Creek To Glen Jackson Bridge	Preliminary Engineering	INTERSTATE MAINTENANCE STEA03	\$448,650	\$504,905	\$500,000

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
ODOT	S064054-00	19070	I-205: I-84 - SE Stark/Washington Street	Preliminary Engineering	EQ BONUS SPEC LIM S-LU EXT	\$681,099	\$36,007	\$759,054
ODOT	S171040-00	19099	OR224/OR212 Corridor ITS	Preliminary Engineering	EQ BONUS SPEC LIM S-LU EXT	\$134,595	\$147,382	\$150,000
ODOT	S047113-00	19100	Regional Active Traffic Management (ATM)	Preliminary Engineering	NATL INFRA INVEST TIGER VI	\$661,123	\$200,000	\$13,042,225
ODOT	S068030-00	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps	Right of Way	SURFACE TRANS FLEX- MAP-21 EXT	\$476,466	\$528,878	\$1,431,000
ODOT	S064053-00	19204	I-205: Pacific Hwy - Abernathy Bridge	Preliminary Engineering	EQ BONUS SPEC LIM S-LU EXT	\$368,880	\$563,003	\$400,000
ODOT	S064051-00	19265	I-205 Shared Use Path At Maywood Park - ADA	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$44,865	\$49,127	\$350,000
ODOT	S001471-00	19266	I-5 Shared Use Path : N. Jantzen Drive-Tomahawk Island	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$94,216	\$106,030	\$395,000
ODOT	S081070-00	19442	OR99E: Crystal Springs Creek Bridge	Preliminary Engineering	BRIDGE PROGRAM - 85% ON/OFF	\$39,514	\$3,005	\$44,036
				Preliminary Engineering	NATIONAL HIGHWAY PERF PROGRAM		\$40,262	
ODOT	S143008-00	19528	2016 Region 1 Local Roads Signal Upgrades (HSIP) Scholls Signal Safety Enhance	Preliminary Engineering	HIGHWAY SAFETY IMP PROG	\$448,650	\$363,905	\$1,372,500
				Preliminary Engineering	BRIDGE 85% ON/OFF S-LU EXT		\$2,357	
				Preliminary Engineering	NATIONAL HWY PERF PROGRAM EXT		\$115,521	
				Preliminary Engineering	BRIDGE PROGRAM - 85% ON/OFF		\$379,865	
ODOT	S001481-00	19535	I-5/OR217: Bridge Deck Overlays	Preliminary Engineering	NATIONAL HWY PERF PROGRAM EXT	\$517,652	\$574,594	\$576,900
Oregon City	5520029-00	17013	Main St: 5th St - 10th St	Construction	SURFACE TRANS FLEX S-LU EXT	\$0	\$869,777	\$2,221,000
Portland	5900276-00	13502	NE Columbia Blvd At MLK Jr Blvd - Sidewalk , ADA Ramps	Right of Way	STP- URBANIZED AREAS S-LU EXT	\$650,543	\$650,543	\$3,086,270
Portland	5900234-00	14407	Springwater Trail : SE Umatilla St - SE 19th Ave (Multi-Use Path)	Preliminary Engineering	HIGH PRIORITY PROJ SEC 1702	\$0	\$5,565	\$690,000
Portland	5900222-00	14408	N Lombard St: Columbia Slough O-Xing	Construction	STP- URBANIZED AREAS S-LU EXT	\$0	\$108,051	\$2,255,909
				Construction	STP- URBANIZED AREAS S-LU EXT		(\$181,041)	
Portland	5900220-00	15589	NE/SE 50's Bikeway: NE Thompson To SE Woodstock (Bike Route)	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	\$14,270	\$1,522,344
				Right of Way	STP- URBANIZED AREAS>200,000	\$0	(\$2,302)	

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
Portland	5900274-00	16253	Pedestrian Crossings At 4 Schools	Construction	TAP -URBANIZED AREAS POP >200K	\$0	\$115,607	\$801,938
Portland	5900211-00	16771	102nd Ave: NE Glisan - SE Washington (Sidewalks)	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	(\$17,504)	\$2,072,885
Portland	5900248-00	17041	Safe Routes To Schools - Bike/Ped	Construction	STP-URBANIZED >200K MAP-21	\$0	\$86,366	\$656,024
				Construction	SAFE ROUTES TO SCHOOL S-LU EXT		\$96,251	
Portland	5900243-00	17374	N Willamette Greenway Trail: Columbia Blvd-Steele Bridge	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	(\$89,704)	\$495,709
Portland	5900272-00	17463	Active Corridor Management (Various City Streets)	Construction	CONGESTION MITIGATION MAP-21	\$1,097,139	\$870,695	\$1,522,890
Portland	5900277-00	17888	SE Holgate & Ramona:122nd-136th Ave - Sidewalks	Other	TAP -URBANIZED AREAS POP >200K	\$40,378	\$40,379	\$1,711,631
				Construction	TRANSP ALTERNATIVES PROG FLEX	\$43,070	\$43,070	
				Construction	TAP -URBANIZED AREAS POP >200K	\$913,379	\$241,685	
				Construction	TAP -URBANIZED AREAS POP >200K		\$665,467	
Portland	5900279-00	18023	Burgard/Lombard @ North Time Oil Road - Bike Lanes & Sidewalks	Right of Way	SURFACE TRANS FLEX- MAP-21 EXT	\$211,946	\$211,946	\$2,633,456
Portland	5900278-00	18024	Regional Over-Dimensional Truck Route Plan	Other	STP-URBANIZED >200K MAP-21	\$125,000	\$125,000	\$139,307
Portland	5900256-00	18025	Portland Bike Sharing Project	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	(\$42,442)	\$4,042,000
Portland	5900260-00	18340	NW Thurman St: Macleay Park Bridge	Construction	SURFACE TRANS FLEX - MAP-21	\$2,887,224	\$338,579	\$4,540,000
Portland	0000241-00	19187	Kerby CNG & RNG Fueling Infrastructure (Portland)	Other	CONGESTION MITIGAT MAP-21 EXT	\$577,000	\$576,864	\$1,154,000
PSU	S000791-00	17456	Portal Archived Data User Services	Other	CONGESTION MITIGATION MAP-21	\$0	(\$451)	\$100,000
PSU	0000235-00	18318	Portal Archived Data User Services	Other	STP- URBANIZED AREAS>200,000	\$125,000	\$125,622	\$139,307
Sherwood	6710005-00	18026	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd	Preliminary Engineering	CONGESTION MITIGAT MAP-21 EXT	\$949,483	\$949,483	\$5,230,092
Sherwood	6710006-00	18280	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd	Other	CONGESTION MITIGAT MAP-21 EXT	\$419,039	\$419,039	\$467,000
Tigard	7365009-00	15600	Main Street: Rail Corridor To 99W - Pedestrian Amenities	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	\$4,870	\$3,553,866
Tigard	C067105-00	18311	Durham Rd/Upper Boones Ferry Rd: OR99W - I-5	Other	STP-URBANIZED >200K MAP-21 EXT	\$262,909	\$262,909	\$1,114,454

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programed 2015	Federal Amount Obligated 2015	Total Project Cost Estimate
Tualatin Hills P&R	0000233-00	17273	Westside Trail : Rock Creek Trail - Bronson Creek Trail	Construction	TRANSP ALT PROG FLEX MAP21 EXT	\$1,597,491	\$385,362	\$2,673,954
				Construction	TRANSP ALT PROG FLEX MAP21 EXT		\$1,212,129	
Washington County	C067101-00	17461	Tualatin-Sherwood Rd: OR99W-Teton Ave	Construction	STP-URBANIZED >200K MAP-21	\$911,795	\$109,747	\$2,100,000
				Construction	STP-URBANIZED >200K MAP-21		\$802,048	
Washington County	C067104-00	17461	Tualatin-Sherwood Rd: OR99W-Teton Ave	Other	STP- URBANIZED AREAS S-LU EXT	\$224,325	\$224,325	
Wilsonville	8280013-00	17264	French Prairie Bridge: Boones Ferry Rd-Butteville Rd- Bike/Ped /Emer Veh Xing	Other	STP-URBANIZED AREAS RE.	\$1,250,000	\$1,250,000	\$1,393,068
Wilsonville SMART	8280014-00	19193	Wilsonville SMART: CNG Fueling Station Upgrade	Other	CONGESTION MITIGATION MAP-21	\$70,000	\$70,000	\$120,000

FEDERAL TRANSIT ADMINISTRATION (FTA)

Lead Agency	FTA Grant No.	ODOT Key No.	Project Name	FTA Section Code - FTA Fund Type	Amount Programmed	Obligation Amount	Total Project Cost Estimate
Metro	OR-95-X051	18013	Region Travel Options Program 2014 - STP	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$1,750,684	\$1,750,684	\$1,951,058
ODOT-Public Transit	OR-95-X063	19551	Metro Drive Less Connect Outreach Program (State STP)	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$318,000	\$318,000	\$354,397
ODOT-Public Transit	OR-65-X012	19557	Ride Connection - 5310 E&D Transit Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$4,144,495	\$4,144,495	\$4,618,851
ODOT-Public Transit	OR-65-X012	19558	TriMet - 5310 E&D Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$2,284,757	\$2,284,757	\$2,546,258
ODOT-Public Transit	OR-65-X012	19559	Wilsonville - 5310 E&D Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$68,195	\$68,195	\$76,000
Portland State University	OR-26-7012	N/A	Portland State University Project	Miscellaneous R&D	\$0	\$943,984	\$943,984
SMART/Wilsonville	OR-90-X178	18027	SMART Bus Capital, Assoc Imp & Prev Maint	49 USC 5307 - Urbanized Area Formula	\$376,000	\$309,284	\$470,000
				49 USC 5307 - Urbanized Area Formula		\$60,000	
SMART/Wilsonville	OR-16-X044	19134	FY13 & FY14 - 5310 Mobility Management	49 USC 5310 - Elderly and Individuals with Disabilities	\$20,141	\$16,113	\$20,141
SMART/Wilsonville	OR-16-X044	19136	FY13 & FY14 - 5310 Mobility Management	49 USC 5310 - Elderly and Individuals with Disabilities	\$19,466	\$15,573	\$19,466
SMART/Wilsonville	OR-34-0004	19137	FY14 5339 Software	49 USC 5339 - Alternatives Analysis Program	\$56,839	\$45,471	\$56,839
SMART/Wilsonville	OR-95-X031	19054	14-15 CMAQ/STP - TDM Program (STP)	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$82,924	\$74,408	\$82,924
TriMet	OR-95-X054	18010	FY15 STP Preventive Maintenance	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$2,975,000	\$2,975,000	\$3,315,502
TriMet	OR-95-X038	19053	TriMet Employer Program (RTO) STP - FY15	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$459,973	\$459,973	\$512,619
TriMet	OR-95-X053	18043/18047	2015 Regional Rail Debt Service Bond (CMAQ)	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$10,000,000	\$10,000,000	\$11,144,545
TriMet	OR-95-X053	18045	2015 Regional Rail Debt Service Bond (STP)	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$5,000,000	\$5,000,000	\$5,572,272
TriMet	OR-03-0126	18055	5309NS Portland to Milwaukie Light Rail (FY15)	49 USC 5309 - Fixed Guideway Modernization	\$100,000,000	\$100,000,000	\$1,490,350,173
TriMet	OR-90-X166	18039	FY15 5307 Bus Preventive Maintenance	49 USC 5307 - Urbanized Area Formula	\$37,642,864	\$23,583,751	\$47,053,580
TriMet	OR-34-0001	18704	FY15 5339 Bus Purchase	49 USC 5339 - Alternatives Analysis Program	\$2,900,000	\$1,825,429	\$28,625,000
TriMet	OR-16-X042	18049	FY15 (5310) TriMet Enhanced Mobility Program	49 USC 5310 - Elderly and Individuals with Disabilities	\$1,931,250	\$762,545	\$3,862,500
TriMet	OR-95-X054	17905	Hillsboro Bike and Ride (Orenco Station) STP	49 USC 5307 - Urbanized Area Formula (FHWA xfer)	\$80,000	\$80,000	\$89,156
TriMet	OR-54-0001	18041	Rail Preventive Maintenance (2015)	49 USC 5337 - State of Good Repair	\$18,500,000	\$11,704,950	\$52,325,000
TriMet	OR-54-0001	18454	2015 State of Good Repair Program	49 USC 5337 - State of Good Repair	\$585,000	\$6,691	\$731,250

About Metro

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy, and sustainable transportation and living choices for people and businesses in the region. Voters have asked Metro to help with the challenges and opportunities that affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to making decisions about how the region grows. Metro works with communities to support a resilient economy, keep nature close by and respond to a changing climate. Together we're making a great place, now and for generations to come.

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