2018 RTP| FINANCE WORK PLAN

Getting there by investing in transportation

PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 5
GETTING STARTED	DOCUMENT FINANCIAL TRENDS AND CHALLENGES	DEFINE SHARED INVESTMENT STRATEGY FUNDING LEVEL	BUILDING RTP FINANCE STRATEGY	ADOPTION
May to Dec. 2015	**Jan. to May 2016**	**June 2016 to Feb. 2017**	**March to Dec. 2017**	**2018**
Develop work plan Define work groups Draft methodology report	Document funding trends and recent developments in federal transportation legislation Analyze funding trends, existing revenue sources, maintenance costs, and revenues reasonably available for investment for the period 2018 to 2040 Identifty potential new revenue mechanisms for the period 2018 to 2040 Provide technical support to JPACT finance subcommittee	Define funding levels to inform development of Constrained RTP and Strategic RTP shared investment strategies Coordinate with ODOT, TriMet, SMART and local governments Provide technical support to JPACT finance subcommittee	Identify near-, medium-, and long-term strategies and actions to secure adequate funding at local, regional, state, and federal level Prepare 2018 RTP Financial Analysis and Revenue Forecast Report	Update RTP finance chapter Release draft strategy for public review Adopt RTP Finance Strategy as part of the 2018 RTP
DELIVERABLES				
Draft RTP Finance Methodology Report	**Draft 2018 RTP Financial Analysis and Revenue Forecast Report** **Transportation Funding 101 Factsheet**	**RTP Project Solicitation Funding Memo**	**2018 RTP Financial Analysis and Revenue Forecast Report** **Draft 2018 RTP Finance Strategy**	**Updated 2018 RTP Finance Chapter** **2018 RTP Finance Strategy**

DECEMBER 2015