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 Metro | *Exposition Recreation Commission*

Meeting: MERC Budget Committee
Date: January 21, 2015
Time: 10:30 a.m. to 12:00 p.m.
Place: Portland’s Madison Room – 5th Floor
Purpose: Fiscal Year 2015-2016 Proposed MERC Budget

10:30 a.m.	Opening Remarks	Scott Robinson
10:40 a.m.	MERC Budget Overview <ul style="list-style-type: none"> • FTEs 	Ben Rowe
11:00 a.m.	Venue Budget Overview, Price Lists, Additional Requests, Reserves <ul style="list-style-type: none"> • Oregon Convention Center Budget Overview • Portland’s Budget Overview • Portland Expo Center Budget Overview 	Ben Rowe/ Scott Cruickshank Ben Rowe/ Robyn Williams Ben Rowe/ Matthew Rotchford
11:55 a.m.	Review agenda for scheduled Friday February 20 th Budget Committee Meeting 1:30-3:00 p.m. Oregon Zoo, Sunset Room	
12:00 p.m.	Adjourn	